

MONTCLAIR

STATE UNIVERSITY

Office of Sponsored Programs

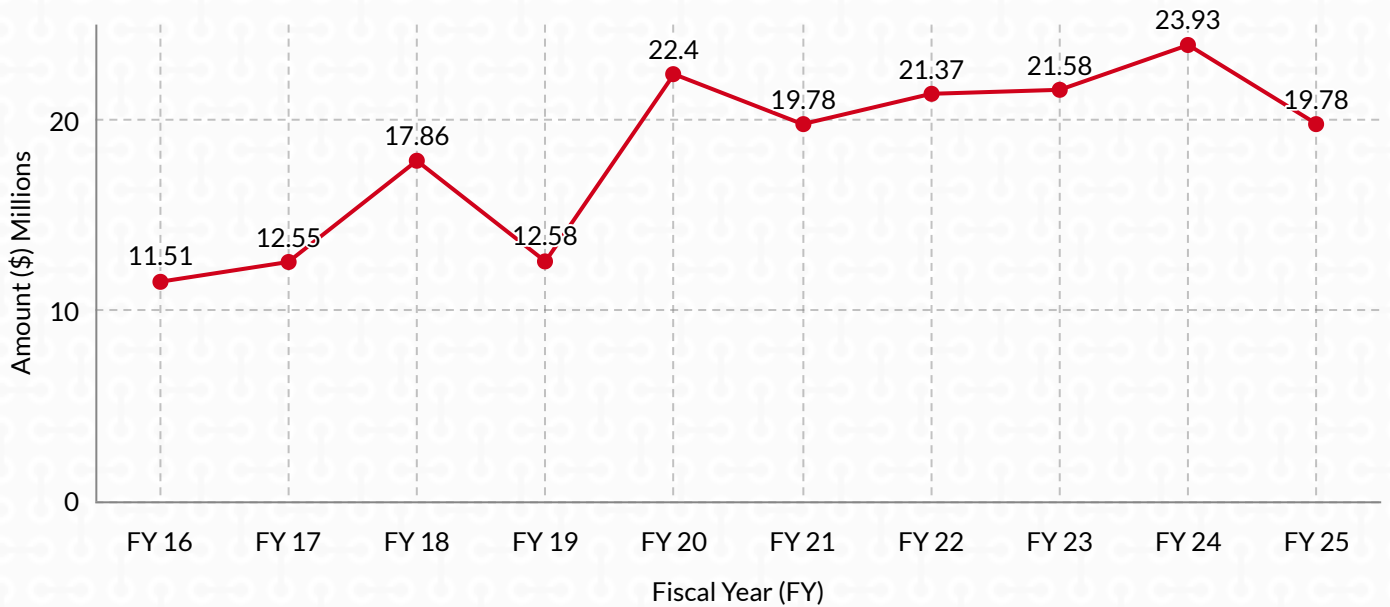


Annual Report
Fiscal Year 2025



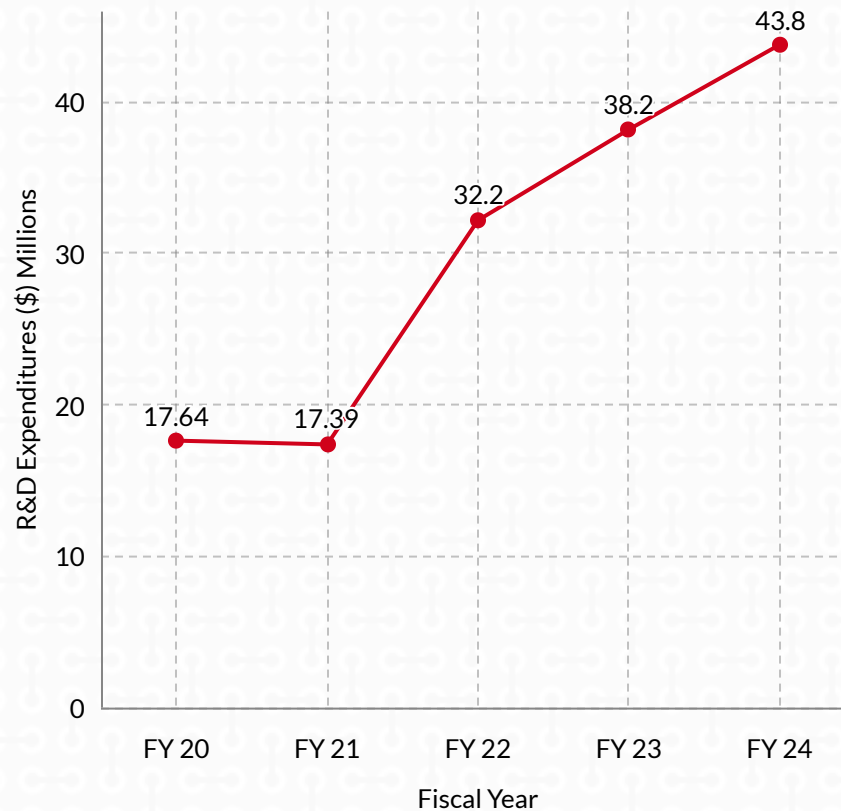
13.4%

Average Annual Award Growth from FY 2016 to FY 2025



148.35%

Growth (%) in Research and Development Expenditures (R&D) from FY 2020*



*Source: National Science Foundation Higher Education Research and Development Survey (HERD). Includes external and institutional financial support of R&D activity.

Fiscal Year (FY) 2025 "At-a-Glance" (with comparative FY 24 Data)

Proposals

	FY 24	FY 25	% Change
Number of Proposal Submissions	175	229	+30.85%
Proposed Direct Costs (\$)	67,953,460	86,954,142	+27.96%
Proposed Indirect Costs (\$)	13,805,443	17,988,706	+30.30
Total	\$81,758,903	\$104,942,848	+28.36%

Awards

	FY 24	FY 25	% Change
Number of Award Actions	108	83	-23.15%
Awarded Direct Costs (\$)	20,475,408	17,763,633	-13.24%
Awarded Indirect Costs (\$)	3,452,539	2,010,239	-41.78%
Total	\$23,927,954	\$19,773,872	-17.36%

Externally Sponsored Expense Activity*

	FY 24	FY 25	% Change
Direct Expenses (\$)	23,629,682	26,286,810	+11.24%
Indirect Expenses (\$)	2,734,101	2,745,726	+00.43%
Total	\$26,363,783	\$29,032,536	+10.12%

*Source: Office of Grant Accounting/Division of Finance and Treasury. Expense activity is inclusive of *all externally* sponsored grant funding in Workday Grant (i.e. internally supported research and other programmatic funding is not included).

Proposals and Awards by College/Division (FY's 24 and FY 25)

FY 24 (Proposals)			
College / Division	Number of Proposals Submitted	Proposed Dollar Amount (\$)	% of Total Dollars Proposed
CART	5	267,277	0.33%
CCHL	24	5,903,303	7.22%
CEEL	31	19,112,901	23.38%
CHSS	24	7,759,337	9.49%
CSAM	76	39,083,317	47.80%
SBUS	-	-	-
NURS	2	889,678	1.09%
*Other	13	8,743,090	10.69%
Total	175	\$81,758,903	100.00%

FY 25 (Proposals)			
College / Division	Number of Proposals Submitted	Proposed Dollar Amount (\$)	% of Total Dollars Proposed
CART	3	497,588	0.47%
CCHL	43	15,576,547	14.84%
CEEL	27	10,722,515	10.22%
CHSS	29	12,436,428	11.85%
CSAM	98	48,923,447	46.62%
SBUS	1	5,000	0.00%
NURS	5	4,478,902	4.27%
*Other	23	12,302,421	11.72%
Total	229	\$104,942,848	100.00%

FY 24 (Awards)			
College / Division	Number of Awards Received	Awarded Dollar Amount (\$)	% of Total Dollars Awarded
CART	2	164,039	0.69%
CCHL	11	1,039,677	4.35%
CEEL	20	8,276,590	34.59%
CHSS	23	3,222,423	13.47%
CSAM	44	9,139,124	38.19%
SBUS	-	-	-
NURS	-	-	-
*Other	8	2,086,102	8.72%
Total	108	\$23,927,954	100.00%

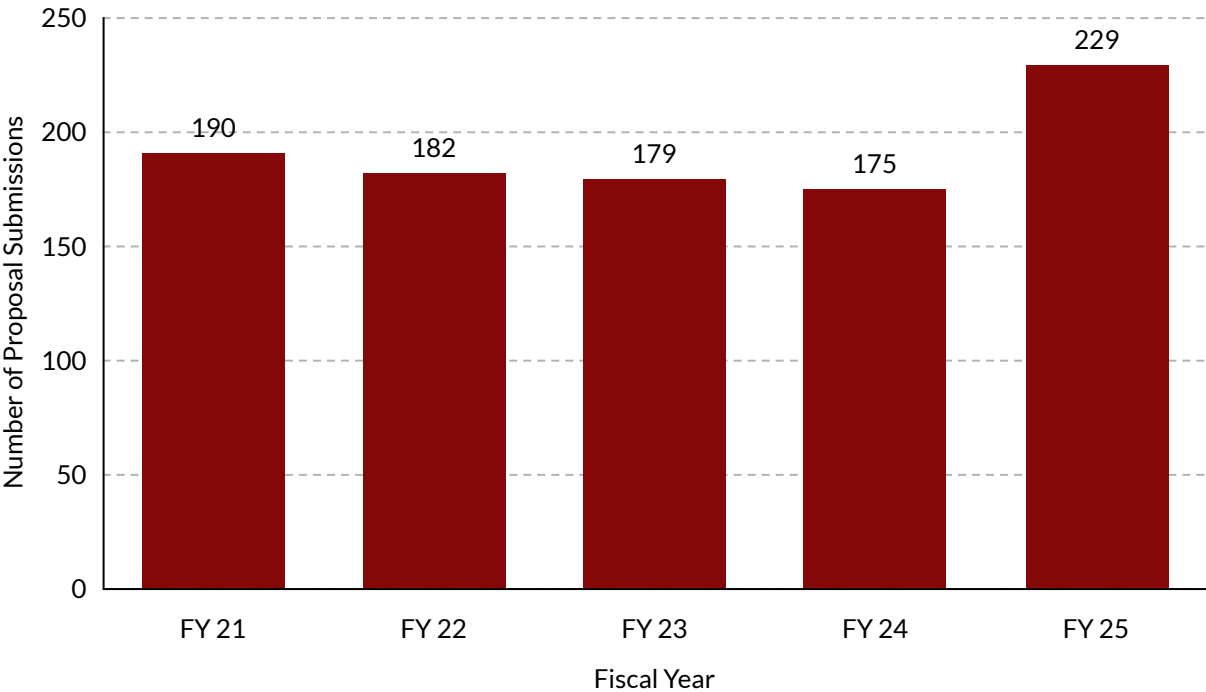
FY 25 (Awards)			
College / Division	Number of Awards Received	Awarded Dollar Amount (\$)	% of Total Dollars Awarded
CART	2	61,228	0.31%
CCHL	16	2,948,231	14.91%
CEEL	16	10,149,733	51.33%
CHSS	14	686,138	3.47%
CSAM	20	2,419,297	12.23%
SBUS	1	5,000	0.03%
NURS	1	299,999	1.52%
*Other	13	3,204,246	16.20%
Total	83	\$19,773,872	100.00%

*Other proposals and awards include the President's Office, Provost's Office/Academic Affairs Student Development and Campus Life, and University Facilities. (Academic Affairs total includes Bloomfield College's award total of \$1.5M and 2 proposal submissions totalling \$72,000 in FY 2025),

Detailed Information on all of these proposals and awards can be found in the FY 25 Proposals and Awards Report by Montclair faculty and staff.

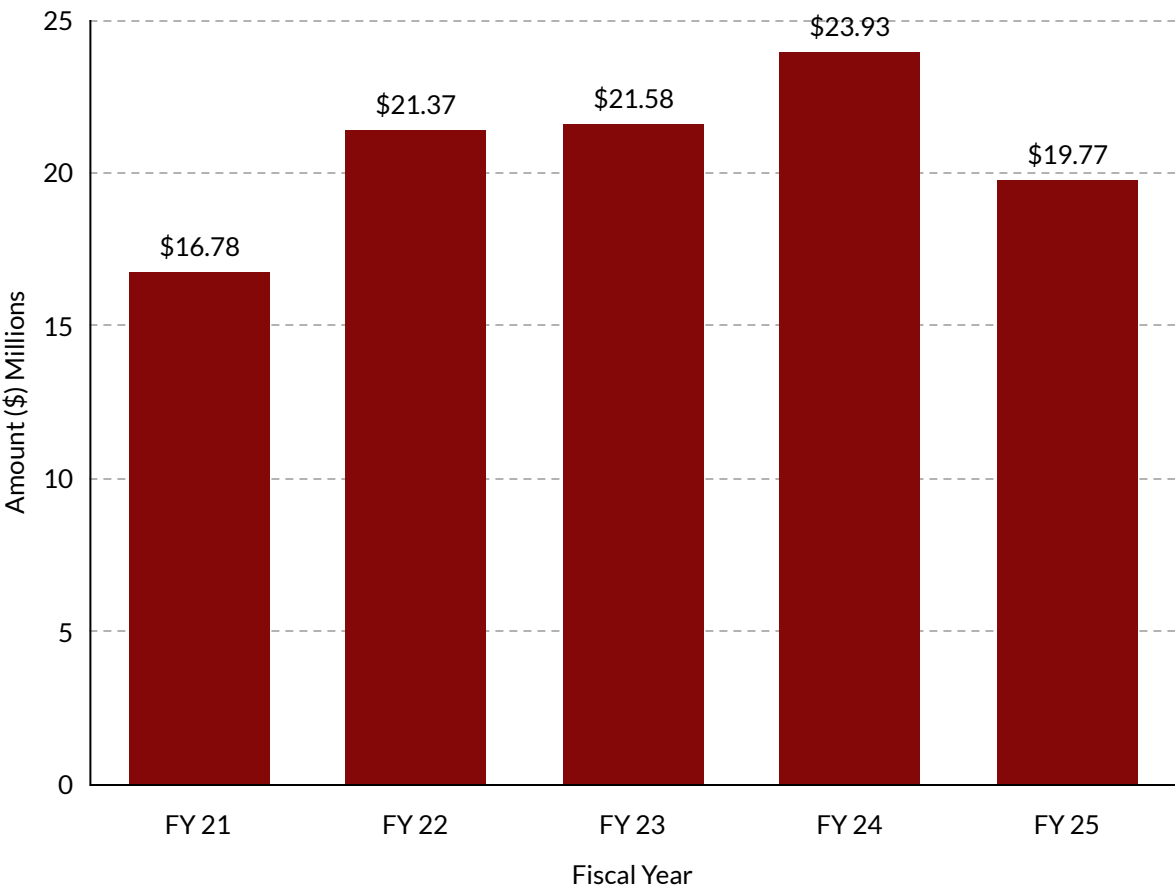
Proposals and Awards: FY 21-25

Total Number of Proposals Submitted: FY 21-25

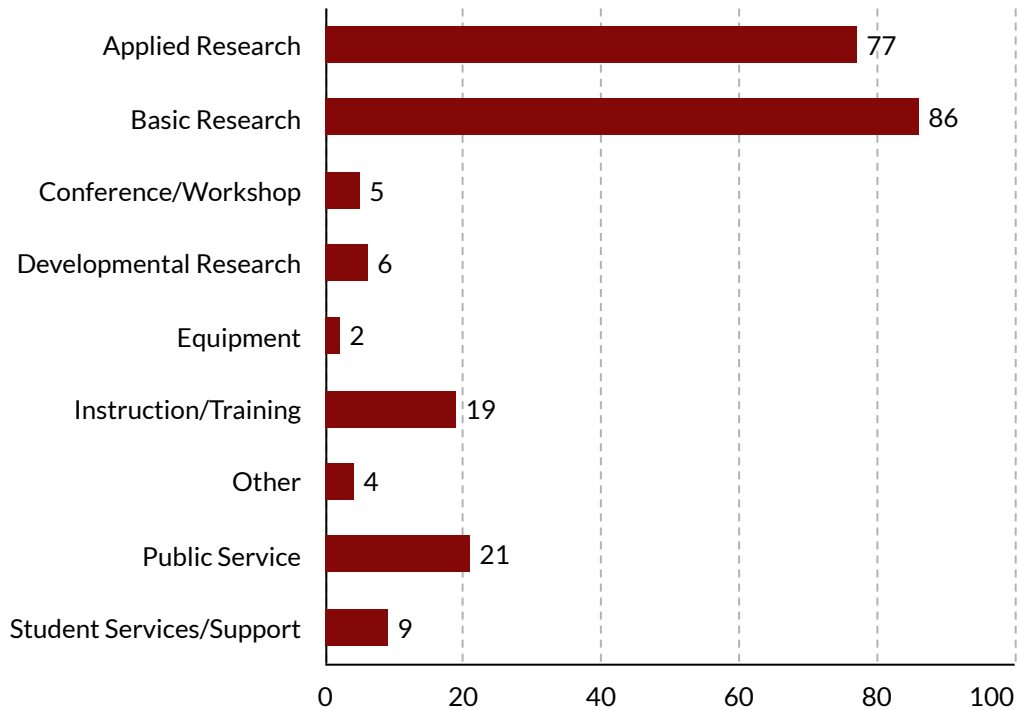


FY 25's 229 proposal submissions is a Montclair record high!

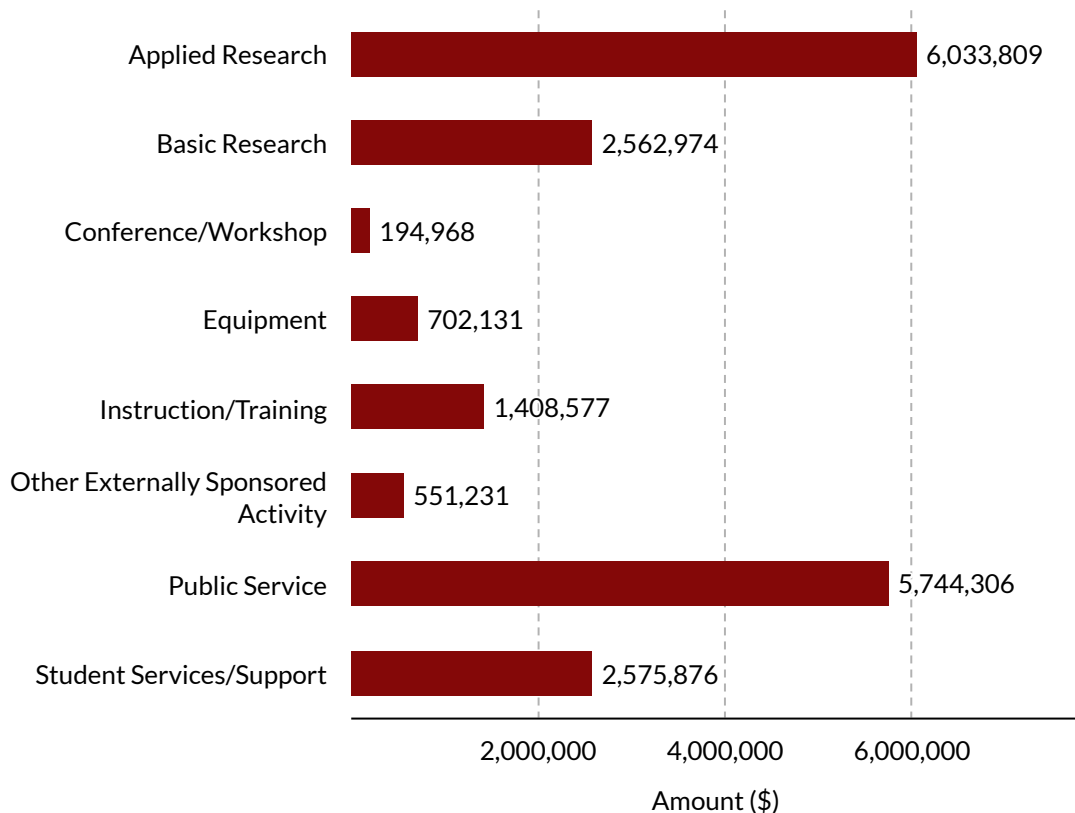
Total Dollar Volume of Awards Received: FY 21-25



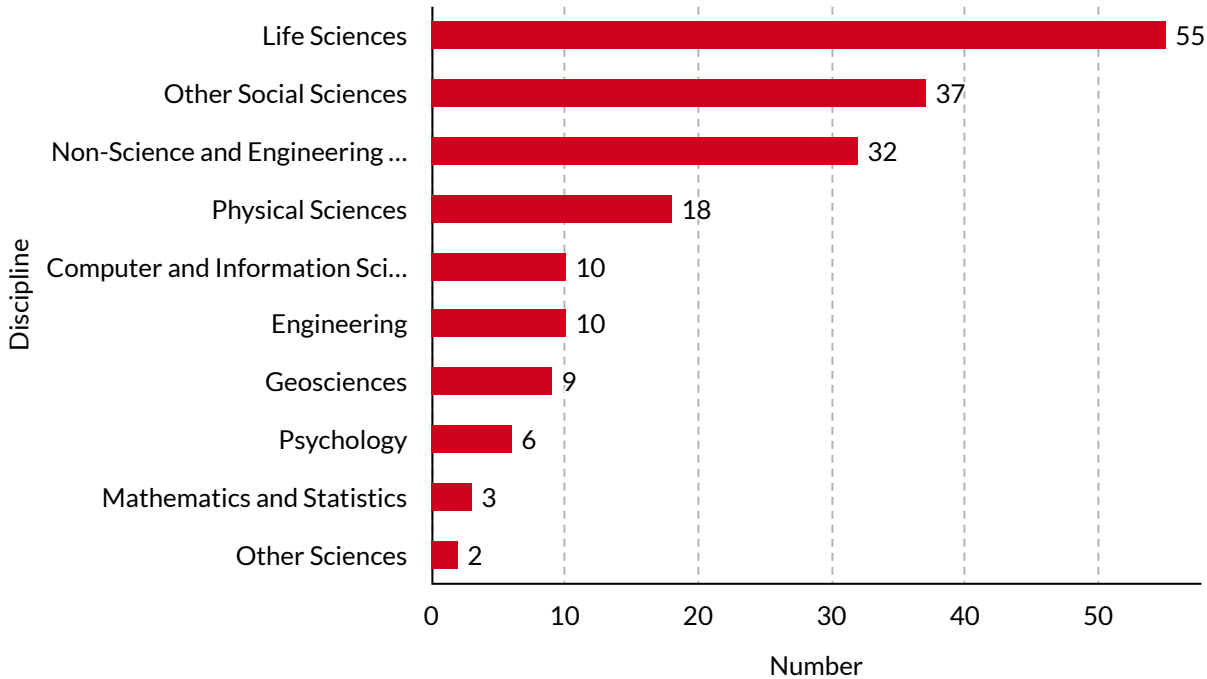
Proposals by Activity Type (Number): FY 25



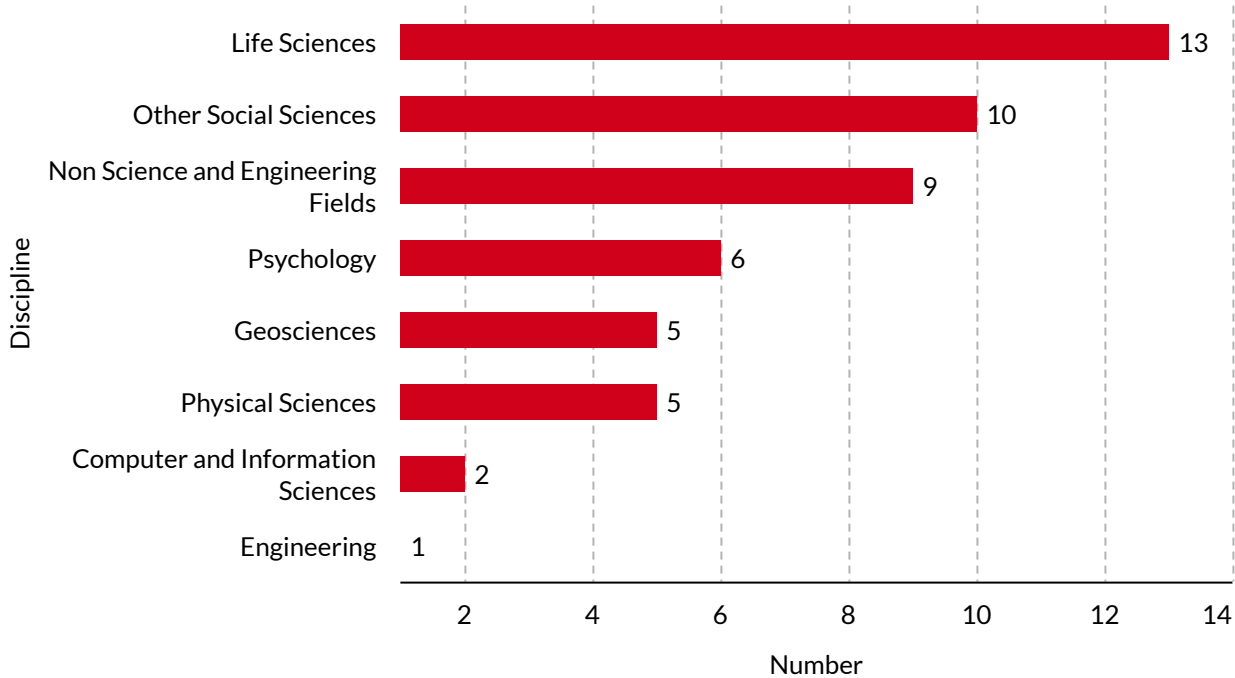
Awards by Activity Type (Dollars): FY 25



Number of R&D Proposals by NSF HERD Primary Classification/Discipline (FY 25)

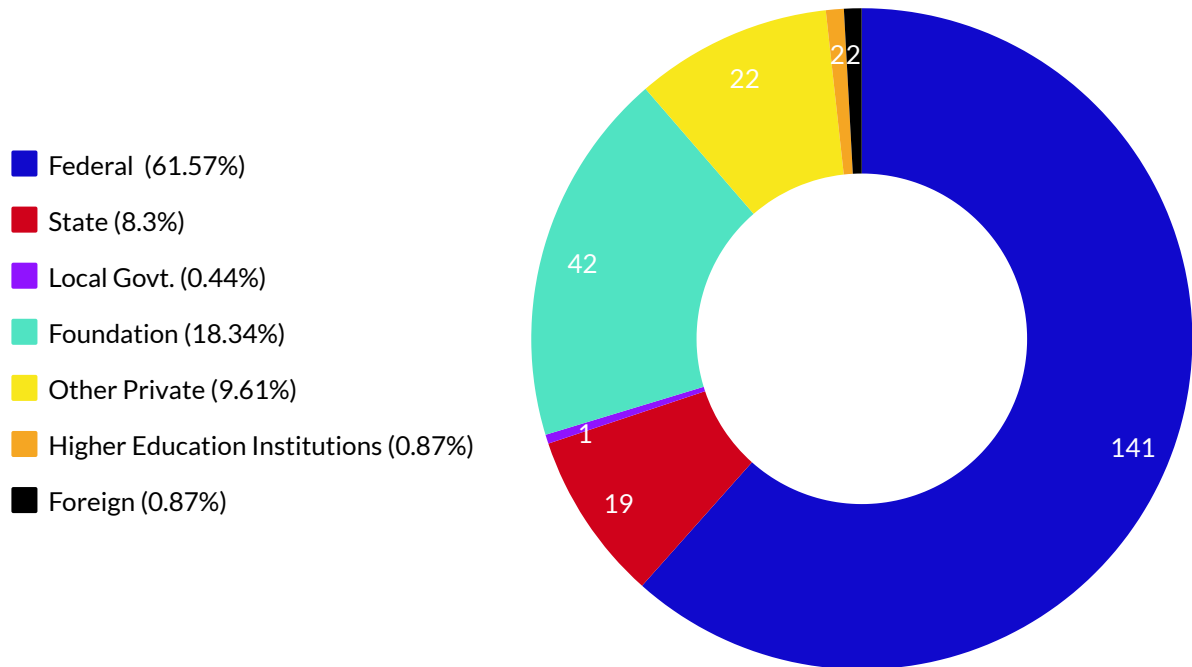


Number of R&D Awards by NSF HERD Primary Classification/Discipline (FY 25)

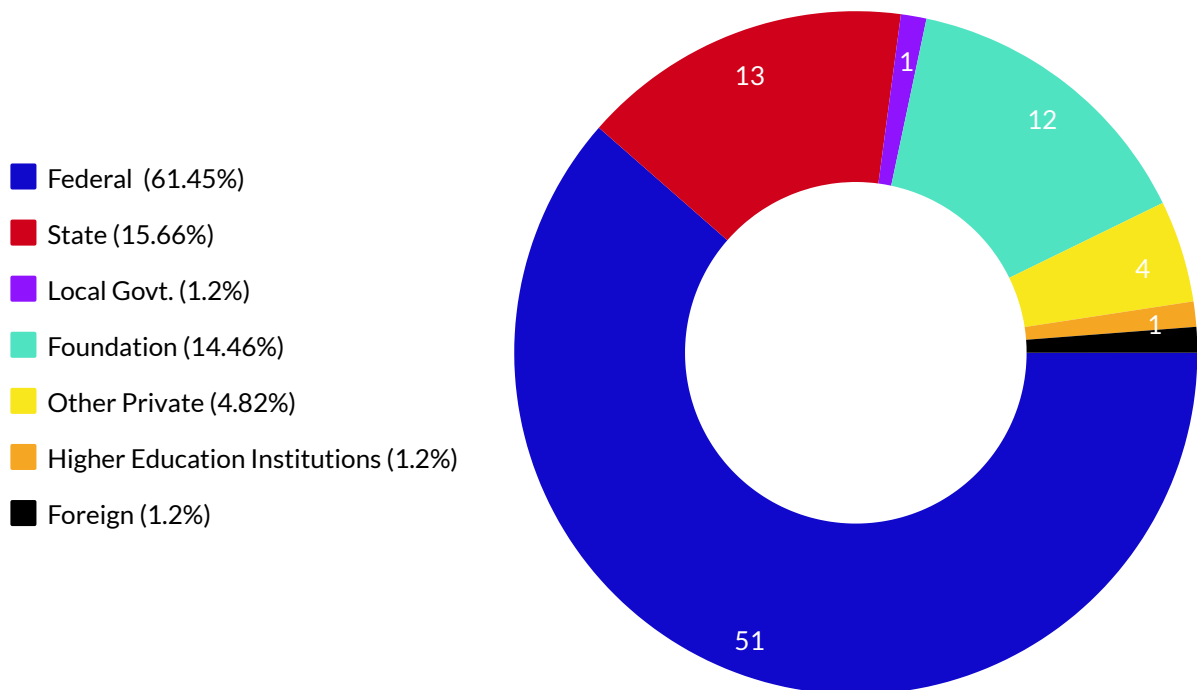


Number of Proposals and Awards by Sponsor Type: (FY 25)

239 Proposals Submitted



83 Awards Received



Dollar Amount of Proposals and Awards by Sponsor Type: (FY 25)

Proposals Submitted (\$104.9M)

Type of Sponsor	Total (\$)
Federal	89,284,920
State	4,832,517
Local Govt.	750
Foundation	7,121,434
Other Private	3,603,106
Higher Education Institutions	16,838
Foreign	83,283

Awards Received (\$19.77M)

Type of Sponsor	Total (\$)
Federal	16,916,657
State	1,355,933
Local Govt.	750
Foundation	1,334,026
Other Private	119,791
Higher Education Institutions	5,000
Foreign	41,715

Top 5 Sponsors (\$) Proposals: FY 25

Sponsor	Number	Proposed Amount
National Science Foundation (NSF)	51	\$37,250,569
National Institutes of Health	13	\$13,305,202
Substance Abuse and Mental Health Services Administration (DHHS-SAMHSA)	7	\$6,460,847
US Department of Education	7	\$5,300,118
Health Resources and Services Administration (DHHS-HRSA)	4	\$4,049,629

Top 5 Sponsors (\$) Awards: FY 25

Sponsor	Number	Awards Received
NJ Administration for Children and Families (DHHS-ACF)	3	\$5,199,000
US Department of Education	8	\$3,264,960
Substance Abuse and Mental Health Services Administration (DHHS-SAMHSA)	5	\$2,570,846
National Science Foundation (NSF)	10	\$1,840,727
National Institutes of Health	4	\$818,722