## MONTCLAIR STATE UNIVERSITY Montclair, New Jersey

### BOARD OF TRUSTEES Public Session AGENDA

DATE: July 15, 2025 TIME: 10:30 am PLACE: Montclair State University and via Zoom
<ol> <li>Statement regarding manner of public notice of meeting.</li> <li>Swearing in of new Student Government Association Representative</li> <li>Roll call</li> <li>Minutes from May 29, 2025</li> <li>3</li> </ol>
Matters Presented by the Chair  5. Action: Approval of Board Meeting dates for 2025-2026 term
Matters Presented by the President
Matters Presented by the Chair (Continued) 6. Action: Presidential Compensation
Governance Committee
Human Capital Committee7. Action: Personnel actions34a. Faculty Tenure Appointments35b. Assistant / Associate Teaching Professor Appointments36c. Managerial Appointments38d. Professional Staff Appointments40
Student Success Committee  8. Action: New Certificate in Multi-Tiered System of Supports (MTSS) for Education and Human Services
<u>Infrastructure and Operations Committee</u> 9. <i>Action</i> : Contract Award Authorizations
Audit and Risk Management Committee10. Action: FY 2026 Tuition and Fees4511.Action: FY 2026 Meal Plan and Room Rates4912.Action: FY 2026 Operating Budget52
Reports 13. Student Trustee 14. Faculty Representative
<u>Closed Session</u> 15.Motion to enter closed session prior to the next public session
New Business

Adjournment

# **Montclair State University**

# **BOARD OF TRUSTEES**



### **Public Notice:**

Please take notice that on Tuesday, July 15, 2025, at 10:30 am, the Montclair State University Board of Trustees shall hold a public meeting at which time formal actions may be taken on the agenda, which may include: contract awards, personnel matters and such other matters as may be necessary. The meeting will be conducted both in person in the University Hall Conference Center, 7th Floor, Little Falls, NJ and virtually via Zoom.

For the Public Session packet as well as the link to join the meeting, you may go to <a href="https://www.montclair.edu/board-of-trustees/agenda-and-schedule/">www.montclair.edu/board-of-trustees/agenda-and-schedule/</a>

# MONTCLAIR STATE UNIVERSITY

Montclair, New Jersey

**July 15, 2025** 

### Members, Board of Trustees

Mr. Anthony Abrantes
Mr. Modia Butler
Ms. Mary A. Comito, Secretary
Dr. Francis M. Cuss
Mr. Jean Marc de Grandpre
Ms. Tracy Higgins
Mr. Sreeni Kutam, Vice-Chair
Mr. Preston D. Pinkett III
Ms. Sheila Rostiac
Mr. Kent Sluyter, Chair
Mr. Quentin Ocampo, Student Representative

## **Non-voting Members**

Dr. Jonathan GS Koppell, President Mr. Jameson Klinsky, Student Representative

# Faculty Representative to the Board

Professor Mary English

### MONTCLAIR STATE UNIVERSITY BOARD OF TRUSTEES

#### **Public Minutes**

May 29, 2025

Present: Mr. Artem Beliavsky, Mr. Anthony Abrantes, Mr. Modia Butler, Dr. Francis Cuss, Mr. Marc de

Grandpre, Prof. Mary English, Ms. Tracy Higgins, President Jonathan Koppell, Mr. Quentin

Ocampo, Mr. Preston Pinkett, Ms. Sheila Rostiac, and Mr. Kent Sluyter

Absent: Ms. Mary Comito and Mr. Sreeni Kutam

Present by invitation: Dr. Joseph Brennan, Ms. Althea Broomfeld-Michel, Mr. David Michael Chun,

Mr. Shawn Connolly, Mr. Benjamin Durant, Ms. Meredith Gatzke, Dr. Junius Gonzales, Ms. Wendy Lin Cook, Dr. Dawn Meza Soufleris, Mr. James Solodar, Ms. Rita Walters

and Mr. Keith Barrack

Mr. Sluyter called the meeting to order at 10:35 am.

#### Statement regarding manner of public notice of meeting

Mr. Slutyer read the following statement regarding the public notice of the meeting: "Please be advised that in compliance with the requirements of the Open Public Meetings Act, adequate notice of this meeting — May 29, 2025 — has been provided by distributing notices as required, properly posting 48-hour notice, and forwarding notices to designated newspapers and to persons requesting such notification."

Roll call — As reported above.

### Minutes from the meeting of April 11, 2025

Trustees approved the minutes from April 11, 2025, as distributed.

No. 3524

#### MATTERS PRESENTED BY THE CHAIR - MR. KENT SLUYTER

Mr. Sluyter reported that in Closed Session, the Trustees reviewed the minutes from the April 11, 2025 meeting, reviewed Committee reports, reviewed the legal matters report, and discussed contract negotiations.

### MATTERS PRESENTED BY THE PRESIDENT

President Koppell highlighted the University's first Red Hawk Recognition Day, honoring staff and faculty at various events, including the Presidential Excellence Awards and Employee Milestone Celebration. President Koppell commented on the high enrollment of students during the Summer semester and the full pre-college sessions. The President stated the flexibility of the summer schedule will be discussed to ensure full support of students. President Koppell noted that while there continues to be changes within Higher Education, Montclair is still committed to its values and mission.

#### UNION REPORT

Professor Laura Field, AFT President, commented on the success of the Spring Commencement ceremonies. Professor Field expressed gratitude to outgoing Chief of Police, Kieran Barrett and congratulated incoming chief, Tim Fox. Professor Field had questions regarding the NY Football Giants partnership and the security services at Bloomfield College.

### **HUMAN CAPITAL COMMITTEE**

Ms. Rostiac reported that the Human Capital Committee reviewed the minutes from its May 27, 2025 meeting and Dr. Ashante Connor presented an overview of the University's Office of Inclusive Excellence. The Committee reviewed personnel actions, managerial salary pool and list of new hires anticipated before the Board's next meeting. It was also noted that managers had been advised that this would be the final year in which the Board would be reappointing managers. Managerial employment will continue on an at-will basis in conformance with New Jersey law and industry standards.

### Personnel Actions

Ms. Rostiac moved that the Board of Trustees approve the following personnel actions:

- 10 Faculty Tenure Appointments
- 1 Faculty Non-Tenure Appointment
- 3 Assistant / Associate Teaching Professor Appointments
- 5 Teaching Faculty Reappointments
- 15 Professional Staff Appointments
- 345 Managerial Reappointments
- 17 Professional Staff Reappointments
- 2 Leave of Absence without Pay

# Faculty Appointment: Tenure, Tenure Track (AY26) +Contingent upon competition of doctoral degree by August 1, 2025

Name	Department	Title	Effective	Degrees	School Attended
Leah Batstone	Cali School of Music/Music History	Assistant Professor	8/29/25	BA MSt PhD	The Ohio State University University of Oxford McGill University
Derek Crescenti	Theatre and Dance	Assistant Professor	8/29/25	BA MFA	University of Michigan University of Washington
Aishwarya Deshpande	Biology	Assistant Professor	8/29/25	BTech PhD	Vellore Institute of Technology, India Rutgers University

Ana DiGiovani+	Psychology	Assistant Professor	8/29/25	BA MA	New York University Columbia University Columbia University
				MPhil	
Jennifer Fleeger	English	Full Professor	8/29/25	BA	Macalester College University of Iowa
				MA PhD	University of Iowa
Jinxia He	Educational Leadership/Tech and	Assistant Professor	8/29/25	BS	Yunnan Nationalities University, China East Tennessee State
	Leadership			MEd	University
				PhD	University of Central Florida
John Harrichand	Counseling	Associate	8/29/25	BS	University of Toronto
		Professor		MA	Providence Theological Seminary Liberty University
				PhD	
Debapriya Hazra	School of Computing	Assistant Professor	8/29/25	BS	Seth Anandram Jaipuria College, University of Calcutta, India
				MCA	West Bengal University of Technology, India Jeju National University, South Korea
				PhD	South Korea
Caroline Woolard	Art and Design/SEED Support	Assistant Professor	8/29/25	BFA	The Cooper Union for the Advancement of Science and Art
				MFA	Bennington College
Yanhui Zhu	School of Computing / Theoretical Computer	Assistant Professor	8/29/25	BA	Hubei University of Chinese Medicine
	Science and Algorithms			MS	University of West Florida
				PhD	Iowa State University

Faculty Appointment: Non Tenure Track (AY26)
\*one-year, temporary, non-tenure track appointment"

Name	Department	Title	Effective	Degrees	School Attended
Leslie Moorman*	Family Science and Human Development	Postdoctoral Teaching and Learning Fellow	7/1/25	BS MSW	The George Washington University New York University

# Assistant/Associate Teaching Professor (AY2026) \*10 month, ^12 month +Contingent upon competition of doctoral degree by August 1, 2025

Name	Department	Title	Effective	Degrees	<b>School Attended</b>
Seth Howard*	Art and Design	Assistant Teaching Professor	8/29/25	BFA MPS	Savannah College of Art and Design Fashion Institute of Technology
Stephen Tillotson*	Justice Studies	Assistant Teaching Professor	8/29/25	BA PhD	University of North Florida Indiana University
Julius Torres Kellinghusen^+	Public Health	Assistant Teaching Professor	8/29/25	BA MPH	Pomona College New York University

### Teaching Faculty reappointment effective September 1, 2026\*

Highest

Name Degree Department Current Rank

### College of Humanities and Social Sciences

Peter Herbst	MSW	Social Work and Child Advocacy	Assistant Teaching Professor
Feliciano School of Bu	siness		
Paul Urban	MBA	Info. Management/Bus. Analytics	Assistant Teaching Professor
Helen Alter	MBA	Management	Assistant Teaching Professor
Lisa Brooks-Greaux	EdD	Management	Assistant Teaching Professor
David Finch	MS	Management	Assistant Teaching Professor

<sup>\*</sup> with promotion to Associate Teaching Professor effective September 1, 2026

### **Faculty Promotion (effective September 2025)**

Name College for Community Health	Highest Degree	Department	Rank	
Robert Horn Peter Hosick  College of Humanities and Socia	PhD PhD	Kinesiology Kinesiology		Professor Professor
Julian Brash Megan Moran Daniela Peterka-Benton Ian Drake Mark Clatterbuck Maria J Garcia Vizcaino  College of Science and Mathema	PhD PhD Doctorate JD/PhD PhD PhD	Anthropology History Justice Studies Political Science and Law Religion Spanish and Latino Studies		Professor Associate Professor Professor Professor
Hendrik Eshuis Joshua Galster Steven Greenstein  College of the Arts  Livia Alexander Lori McCann	PhD PhD PhD PhD DMA	Chemistry and Biochemistry Earth and Environmental Studies Mathematics  Art and Design Cali School of Music		Professor Professor Professor Professor
Christopher McKinley Peter Flynn Kathleen Kelley	PhD BS MFA	School of Communication and Media Theatre and Dance Theatre and Dance		Professor Professor Professor

# Professional Staff Appointment (AY 2025) \*Gift Funded, #Grant funded

Name	Department	Title	Effective	Degrees	School Attended
Precious Benally	College of Humanities and Social Sciences	Director, New Jersey Center for Indigenous Justice	4/7/25	BA JD	Dartmouth College Columbia Law School
Youn-Hee Cho	Health Center	Nurse Practitioner	7/7/25	BS	Sookmyung Women's University Saint Louis
				BSN MSN	University University of Washington

Chrysten Colacicco	CHSS Student Affairs	Pre-Law Program Coordinator	6/2/25	BA MA	Pennsylvania State University Montclair State University
Courtney Crimmins	Academic Affairs	Faculty Developer	5/19/25	BS MA PhD	Georgetown University Humboldt Universität zu Berlin University of Michigan
Tsai-Yen Han <sup>#</sup>	CREEHS	Data Analyst	5/5/25	PhD	Rutgers University
Che Hinton	Registrar	Registrar Specialist	5/5/25	BS	Montclair State University
Thamem Hussain	CCHL Technology Services	Technology Services Associate	5/19/25	BS	Montclair State University
Michelle Klemme	College of the Arts	Academic Advisor	7/1/25	BA BS	Boston University Boston University Boston University
Lisette Mercado	Human Resources Operations	Human Resources Operations Generalist	4/1/25	MEd BA MBA	Seton Hall University St. Peter's University
Eric Mitchell	College of the Arts	Exhibition Coordinator and Lead Preparator	4/21/25	BA	Rochester Institute of Technology
Cindy Mutafoglu	Nutrition and Food Studies/Lab Services	Assistant Laboratory Coordinator (P/T)	5/12/25	BS MS	Montclair State University Montclair State University

Ravery Jovinary Sebuyoya*	Chemistry and Biochemistry	Postdoctoral Scientist	5/18/25	Msc Msc	University of Boumerdes, Algeria National University of Tainan, Taiwan Kaohsiung Medical University, Taiwan Masaryk University, Czech Republic
				PhD	
Francine Seruya	Research Compliance and Regulatory	Human Research Protection Program Administrator	5/5/25	BA	City University of New York (CUNY)
	Programs	Administrator		MA	New York University New York University
				PhD	
Alexa Spear	Graduate Student Affairs	Communications Coordinator	5/19/25	BA	Montclair State University
Natalia Usmial	Human Resources Operations	Human Resources Operations Generalist	4/1/25	BS	Montclair State University

# Managerial Staff Reappointments \*grant funded

### Academic Affairs

Gina Acosta*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Tikida Adams*	Director, PBI Formula Grant	Academic Affairs
Khadija Ahmed	Evaluation Associate, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Amy Aiello	Associate Dean for Student Success and Strategic Partnerships	Academic Affairs
Vincent Alfonso	Dean of the College for Education and Engaged Learning	Academic Affairs
Joe Amditis*	Associate Director of Operations	Arts and Cultural Programming

Torina Armstrong*	Director of TRIO SSS STAR Program	Academic Affairs
Megan C. Austin	Director	College of the Arts
Marc Austin	Vice Provost for and Managing Director of Montclair Unbound	Academic Affairs
Milagros Benitez	Evaluation Associate, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Theodorea Berry	Dean of Bloomfield College of Montclair State University	Academic Affairs
Lora Billings	Dean, College of Science and Mathematics	College of Science and Mathematics
Kimberly Blatt	Director of Research Compliance	Office of Research
Stefanie Brachfeld	Vice Provost for Research	Academic Affairs
Jessica Brandt	Associate Dean for Curriculum and Enrollment Management	College of Humanities and Social Sciences
Faithann Brown	Director of Academic Success	Academic Affairs
Erin Bunger Johnson	Associate Director, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Jessica Bush	Museum Director, The Charles J. Muth Museum of Hinchliffe Stadium	Academic Affairs
Meghan Butler	Senior Research Associate, Center for Research and Evaluation on Education and Human Services (CREEHS), College for Education and Engaged Learning	College of Education and Human Services
Kristin Calvert	Associate Dean for Administration	Library Administration
Matthew Calvert	Director of Academic Policy	University College
Craigon Campbell	Director of Institutional Research and Effectiveness	Continuing and Professional Education
Katelyn Cappello*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Corinne G Catalano*	Associate Director for Education, Inclusion, and Development	Center for Autism and Early Childhood Mental Health
April Catching	Director of Advising, High-Impact Practices and the First-Year Experience	University College
Polina Chelnitsky	Director of Budget and Finance	College of Science and Mathematics

Mary Colon	Assistant Vice President for Academic Personnel Services	Academic Affairs
Jim Conlon	Senior Director for Operations and Online Program Development	Continuing and Professional Education
Joanne Cote-Bonanno	Associate Provost for Academic Programs and Assessment	Academic Affairs
Jessica Cowan*	Assistant Director for Infant and Early Childhood Health Consultation	Center for Autism and Early Childhood Mental Health
Courtney Cunningham	Assistant Dean for Student Services	College of Humanities and Social Sciences
Marilyn Davis	Director, Center for Educational Innovation and Strategic Partnerships	College of Education and Human Services
Nicole DeCapua	Principal for Academic Affairs Integrations	Academic Affairs
Carolyn Demefack	Director of Instructional Design and Faculty Development	Continuing and Professional Education
Adam Dibella*	Assistant Director for Systems and Operations	Center for Autism and Early Childhood Mental Health
Iris DiMaio	Director of Community Action Nexus	Academic Affairs
Aneleen Dizon	Assistant Dean for Administration, Budget, and Academic Personnel	College for Community Health
Kyle Dobbeck	Senior Director of Curriculum	Academic Affairs
David Dong	Senior Assistant Dean for Educational and Community Engagement	College for Education and Engaged Learning
Ellie Esposito	Assistant Dean, Feliciano School of Business	Feliciano School of Business
Cassandra Etienne*	Associate Director, Programming & Membership	Arts and Cultural Programming
Jennifer Faasse	Assistant Director for Clinical Services and Training	Center for Autism and Early Childhood Mental Health
Mirka Feinstein*	Assistant Director of Operations, RYTE Institute	Family Science and Human Development
Beverly Fields*	Director, McNair	Academic Affairs
Melanie Fleming*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Monserrat Franjul*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Daphne Galkin	Associate Dean of University College	University College

Katia Paz Goldfarb	Associate Provost for Hispanic Initiatives and International Programs	Academic Affairs
Liandy Gonzalez*	Upward Bound Director	EOF and Academic Success
Amanda Gonzalez Carcione	Assistant Dean for Student Affairs	College of the Arts
Rahjaun Gordon	Senior Director of EOF and Success Programs	EOF and Academic Success
Tess Grunseich	Director for Supplemental Instruction, Tutoring and Academic Coaching	Student Academic Services
Daniel Gurskis	Dean, College of the Arts	College of the Arts
Stephanie Haggerstone	Associate Director, Cali School of Music	Cali School of Music
Sumi Hagiwara	Associate Dean of the College for Education and Engaged Learning	College for Education and Engaged Learning
Tieka Harris	Senior Director for Access and Retention Initiatives	Academic Affairs
Wiley Hausam	Director of Arts and Cultural Programming	College of the Arts
Tatia Haywood	Director of Health Careers and Retention Initiatives	College of Education and Human Services
Towanna Hicks	Director, Academic Advising and Career Education	Academic Affairs
Kimberly Hollister	Dean of the Feliciano School of Business	Academic Affairs
Md Liaquat Hossain	Director, School of Computing	College of Science and Mathematics
Dominique Houze	Senior Director for Strategy and Program Development (Summer and Winter)	Academic Affairs
Jenaya Ingram*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Danielle Insalaco-Egan	Associate Provost for Undergraduate Studies and Acting Dean of University College	Academic Affairs
Emily Isaacs	Interim Associate Provost for Faculty Affairs	Academic Affairs
Daniel Jean	Associate Provost for Educational Opportunity and Success Programs	EOF and Academic Success
Sabrina Jung	Vivarium Director	College of Science and Mathematics
Eileen Kearney	Associate Director, School of Nursing	School of Nursing
Todd Kelshaw	Associate Director, School of Communication and Media	School of Communication and Media

Scott Kight	Associate Dean for Academic Affairs and Instruction	College of Science and Mathematics
Peter Kingstone	Dean, College of Humanities and Social Sciences	Academic Affairs
Eva Kovacs*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Heather Kugelmass	Senior Research Associate, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Eden Kyse	Director, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Christine Lemesianou	Associate Dean, College of the Arts	College of the Arts
Temeshia Lemons	Director for Advising	University College
Kathryn Leonard	Director of the Certificate in General Studies Program	Teaching and Learning
Dana Levitt	Associate Dean for Academic Affairs	Counseling
Katrina Liera	Associate Director of Educational Opportunity Fund (EOF)	EOF and Academic Success
Bradley Litchfield	Associate Vice President for Academic Finance and Administrative Operations	Academic Affairs
Marisa MacDonnell	Senior Research Associate, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Hillery Makatura	Director of Performance Operations	College of the Arts
Erika Marks*	Project Coordinator - Grow NJ Kids - Evaluation, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Tamara Massay-Trotz	Senior Director of Student Services	Dean of Bloomfield College
Megan Matesic	Lead Institutional Research Analyst	Continuing and Professional Education
Adam Mayer	Director, University College Career and Academic Programming	University College
Julie Mazur	Assistant Provost for Academic Success and Tutoring	Academic Affairs

Anthony Mazzocchi	Director, John J. Cali School of Music	College of the Arts
Carmela McCleary*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Eileen McKeating	Research Associate	Center for Autism and Early Childhood Mental Health
Katie Melz Bognar	Evaluation Associate, Center for Research and Evaluation on Education and Human Services (CREEHS), College for Education and Engaged Learning	College of Education and Human Services
Maria Mera	Senior Research Associate, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Tanya Miller	Acting Associate Director, Ben Samuels Children's Center	Ben Samuels Children's Center
Kaitlin Mulcahy	Director, Center for Autism and Early Childhood Mental Health	College of Education and Human Services
Jessica Murphy	Vice Provost for Undergraduate Education, Success, and Academic Innovation	Academic Affairs
Stefanie Murray	Director, Center for Cooperative Media	School of Communication and Media
Dana Nares	Program and Marketing Manager, Feliciano Center for Entrepreneurship & Innovation	Feliciano School of Business
Jackie Novak	Assistant Dean for Finance, Administration & Personnel	College of Humanities and Social Sciences
Denise O'Shea	Interim Dean of University Libraries	Access Services
Hezal Patel	Director of Academic Success Programs	Student Academic Services
Lindsay Pearson*	Assistant Director for Early Childhood Educational Programming	Center for Autism and Early Childhood Mental Health
Fenghua Peng	Associate Director of Institutional Research	Continuing and Professional Education
Jane Pilanski	Director, Dietetic Internship Program	Nutrition and Food Studies
Patricia Piroh	Director of Production Services and Technology	College of the Arts
Elizabeth Rich	Acting Executive Director, Feliciano Center for Entrepreneurship and Innovation	Feliciano School of Business

Elizabeth Rosini	Associate Dean for Graduate and Continuing Education, Feliciano School of Business	Feliciano School of Business
Mark Rotella	Director of the Coccia Institute for the Italian Experience in America	College of Humanities and Social Sciences
Jason Rubin	Senior Assistant Dean, Finance, Facilities and Administration	College for Education and Engaged Learning
Ted Russo	Director of Research and Sponsored Programs	Research and Sponsored Programs
Stacy Salley-Proctor*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Jane Sanchez Swain	Director, Bachelor of Arts in Liberal Studies	University College
Jonelle Schnepper*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Patrick Scioscia	Director of Instructional Technology	Continuing and Professional Education
Ronald Sharps	Associate Dean, College of the Arts	College of the Arts
Kevin Shaw	Evaluation Associate, Center for Research and Evaluation on Education and Human Services (CREEHS), College for Education and Engaged Learning	College of Education and Human Services
Janice Smolowitz	Dean, School of Nursing	School of Nursing
Cynthia Soete*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Yolanda Sosa Ortiz*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Shana Stanley*	Lead Infant and Early Childhood Consultation Specialist	Center for Autism and Early Childhood Mental Health
Ron Strauss	Senior Associate Dean, Feliciano School of Business	Feliciano School of Business
Keith Strudler	Dean of the School of Communication and Media	School of Communication and Media
Michael Stuhlmiller	Director of Technology	Graduate School
Lorri Sullivan*	Assistant Director for Curriculum and Training	Center for Autism and Early Childhood Mental Health
Yanling Sun	Associate Vice President, Instructional Technology & Design Services	Academic Affairs

Andrea Targonski*	Project Coordinator - Grow NJ Kids - Ratings, Center for Research and Evaluation on Education and Human Services (CREEHS)	College of Education and Human Services
Amy Tuininga	Director, PSEG Institute for Sustainability Studies	College of Science and Mathematics
Joan Valas	Director of Post-Licensure Nursing	School of Nursing
Laura Valente	Associate Dean, The Graduate School	Graduate School
Celeste Van Nice	Assistant Dean for Student Affairs	College of Science and Mathematics
Cristian Vergara	Associate Director for Operations and Analysis	Academic Affairs
Carlos Walton*	PBI-C Grant (CHAMPS Program) Director	Academic Affairs
Nicole Weir	Assistant Dean for Special Programs and Professional Education	College of Science and Mathematics
Tim White	Director of International Academic Initiatives	Academic Affairs
Andrew Wiese	Director of Data and Technology, CSAM	College of Science and Mathematics
Leslie Wilson	Associate Dean, College of Humanities and Social Sciences	College of Humanities and Social Sciences
Chantelle Wright	Executive Director for Experiential Education and Career Connections	Academic Affairs
Lyudmyla Yakubov	Director, The Ben Samuels Children's Center	College of Education and Human Services
Dayna Zatina Egan	Associate Director for Relational Health	Center for Autism and Early Childhood Menta Health
Elizabeth Zweighaft	Director of Pre-Licensure Nursing	School of Nursing
Budget and Planning		
Deborah Fernbacher	Senior Budget Analyst (86%)	Budget and Planning
Stephanie Mayer	Budget Analyst	Budget and Planning
Patrick Shanahan	Budget Analyst	Budget and Planning
James Solodar	Assistant Vice President for Budget and Planning	Budget and Planning
Jonathan Wright	Senior Budget Analyst	Budget and Planning
Enrollment Management		
James Anderson	Director of Financial Aid	Financial Aid

Heather Augar	Director of International Recruitment	Global Engagement
Rashida Batte-Bowden	Associate Registrar for Graduation Evaluation, Commencement, and Special Population Registration Services	Registrar
Jasmine Bundy	Director of Operations and Special Projects	Enrollment Management
Lucy Candal-Fernandez	Associate Director of Financial Aid	Financial Aid
Nicole Cibelli	Senior Associate Director of Recruitment	Undergraduate Admissions
Ginneh Collins	Associate Director of Graduate Recruitment	Office of Graduate Admissions
James Davison	Director for Enrollment Management Data and Technology	Enrollment Management
Julissa Duran	Associate Director of Undergraduate Admissions for Marketing and Events	Undergraduate Admissions
Adrienne Gigantino	Director of International Student and Scholars Services	Global Engagement
Rosemary Guichardo	Assistant Director of Financial Aid	Financial Aid
Timothy Hart	Director of Graduate Admissions	Enrollment Management
Sean Heller	Associate Director for Strategic Enrollment Services	Red Hawk Central
Rachel Holway	Associate Director of Graduate Marketing and Communications	Office of Graduate Admissions
Cristiana Kunyczka	Assistant Vice President for Global Engagement	Enrollment Management
Larissa Lamont	Associate Director of Operations	Undergraduate Admissions
Jimmy Lau	Associate Director for Systems Support	Registrar
Wendy Lin-Cook	Vice President, Enrollment Management	Enrollment Management
Quincina Littlejohn	Director of Financial Aid	Financial Aid
Jordanna Maziarz	Director of Undergraduate Admissions	Enrollment Management
Lisa Michalowicz	Deputy Registrar	Registrar
Tara Morlando Zurlo	Deputy Vice President for Enrollment Management	Enrollment Management
Juliette Muñoz	Associate Director for Customer Services	Red Hawk Central
Eloise Murray	Assistant Director Financial Aid	Financial Aid
Joseph Niclas	Associate Director of Undergraduate Admissions	Undergraduate Admissions

Chandra Sakajani Assistant Director of Financial Aid Financial Aid Jeffrey Schonfeld Associate Registrar Registrar Chenelle Smith Associate Registrar Registrar Aylin Solu-Brandon University Registrar **Enrollment Management** Kirsten Tripodi Interim Director of Summer, Winter **Enrollment Management** and Early College Programs John VanBrunt Associate Vice President of **Enrollment Management University Admissions** Julianne Vitale Associate Registrar for Transfer Registrar **Evaluation and Articulation** Associate Director for Enrollment Red Hawk Central Kellen Washington Communications Human Resources Erika Bush Director of Learning and Talent **Human Resources** Development Meredith Gatzke Vice President and Chief Human **Human Resources** Resources Officer Cristi Mahabir Human Resources Business Partner **Human Resources** - Facilities Jason Martinello Director of Payroll Payroll Operations Betty Paulino Director of Benefits **Employee Benefits** Jill Pustelniak Director of Human Resources **Human Resources** Operations and Human Capital Management Veronica Ruiz Director of Classification and Classification and Compensation Compensation Nia Spencer Assistant Director, Employee Human Resources Relations Assistant Vice President for Talent Monica Tejeda Talent Acquisition Acquisition Angie Valerio-Fernandez Recruiting Business Partner Talent Acquisition Information Technology Sharif Akkara Senior Director, PMO Operations Information Technology Delavar Basha Director, PMO Operations Information Technology James Byrne Director, Systems and Infrastructure **Enterprise Technology Services** 

Operations

David M. Chun	Chief Information Officer	Information Technology
Kenneth Davis	Associate Director of Networking/Site Manager	Enterprise Technology Services
Jason Francis	Director of Endpoint Engineering	Technical Support Services
Joel Freire	Director, Telecommunications	Enterprise Technology Services
Andrew Gerstmayr	Director of Student Systems	Enterprise Application Services
Minto Gill	Director of Networking and Telecommunications	Enterprise Technology Services
Klavdiya Hammond	Director, Data and Analytics	Enterprise Application Services
Emily Harris	Chief Information Security Officer (CISO)	Instructional Technology and Design Services
Summer Jones	Associate Vice President, Technical Support Services	Technical Support Services
Michael Korinko	Director, Audio Visual Engineering	Technical Support Services
Karolina Maneva-Jakimoska	Director, Web and Identity Management	Enterprise Technology Services
Kingsuk Mukherjee	PeopleSoft Administrator and ERP Integration Developer	Finance Systems
Suresh Murugan	Deputy Chief Information Officer	Information Technology
William Neal	Assistant Vice President, Workday Systems	Information Technology
Donna Sadlon	Associate Vice President for IT Strategy, Enterprise Systems, and PMO Services	Enterprise Application Services
Roger Salomon	Interim Assistant Vice President for Enterprise Technology Services	Enterprise Technology Services
Hina Shamim	Associate Director, Student Systems Development	Student Systems Development
Hilal Tabakci	Finance Functional Business Analyst	Finance Systems
Dianne Teixeira	Finance Functional Business Analyst	Finance Systems
Office of the President		
Paul Apicella	Director of Institutional Compliance	University Counsel

and Title IX Coordinator

Keith Barrack	Chief of Staff	Office of the President
Andrea Betro	Administrative Assistant - Office of the President	Office of the President
Althea Broomfield-Michel	University Counsel	Office of the President
Meah Clay	Senior Associate Counsel	University Counsel
Mark Allman	Senior Advisor to the President and Managing Director for University	Office of the President
Katie Comanto	Initiatives and Innovation Deputy Chief of Staff and Associate Counsel	Office of the President
Ashante Connor	Associate Vice President of Inclusive Excellence and Special Advisor to the President	Office of the President
Domenica Dominguez	Executive Assistant to the President	Office of the President
Benjamin Durant	Senior Vice President and Chief Operating Officer	Office of the President
Pam Fox	Senior Administrative Assistant	Office of the President
Jayme Ganey	Inclusive Excellence Programs and Engagement Specialist	Office of the President
Elizabeth Gill	Director, International Employment and Immigration	University Counsel
Junius Gonzalez	Senior Vice President and Provost	Office of the President
Lady Jimenez Torres	Assistant Director of Government Relations and Community Affairs	Office of the President
Benjamin Kalscheur	Director of Sustainability	Office of the President
Bryan Murdock	Associate Vice President for Community Partnerships	Office of the President
Maria Rodriguez-Gregg	Director of Government Relations and Community Affairs	Office of the President
Marisella Smith	Executive Assistant	Office of the President

Adela Caceres

Sarah Jennings

Director of Public Service Programs

Office of Community Engagement and Partnerships

### Student Development and Campus Life

Margaret Adams Associate Director, Disability

Resource Center-Bloomfield

Dean of Students

Yolanda Alvarez Associate Dean of Students Dean of Students

David Bryngil Campus Recreation and Intramural Associate Director of Campus

> Recreation, Facilities and Budget Sports

Director, Advocacy and Outreach Dean of Students

Associate Vice President for Robert Chesney

Athletics and Recreation/Athletic

Director

Intercollegiate Athletics

Margaree Coleman-Carter Associate Vice President and Dean

of Students

Senior Associate Dean, Dean of Fatima deCarvalho

Students Office

Julia DelBagno Assistant Dean of Student

Engagement

Jonnine DeLoatch Assistant Dean, Student Belonging

Assistant Director for Residence Thea Dyer

Life - Facilities

Deputy Director, Athletics and Romayne Eaker-Kelly

Recreation-Director of Recreation

Residential Life

Dean of Students

Dean of Students

Dean of Students

Dean of Students

Campus Recreation and Intramural

Student Development and Campus Life

Student Development and Campus Life

Sports

Chinasa Eke-McClean Assistant Dean for Student Life,

Bloomfield College of Montclair

State University

Assistant Director of Residence Tory Elisca

Life

Julie Fleming Director, Student Center Residential Life

Residential Life

Center for Student Involvement

Director of Special Events Nicole Fleming Campus Business Services

Karen Gillen Assistant Director of Residence

Life

Melissa Ginotti Associate Vice President, SDCL

Division Operations and Strategic

Initiatives

Meghan Hearns Director, Disability Resource

Center

Deputy Director, Athletics and Shannon Howley

Dean of Students

Intercollegiate Athletics

**Recreation- Internal Operations** 

Assistant Director, University

Health Center

Jahkahli Johnson Assistant Director of Residence

Life

Dean of Students

Residential Life

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Michelle Kight Director of Emergency Medical University Police Services Ryan Klutsarits Director of Conference Services Conference Services Kaitlin Kurdyla Associate Director of Conference University Events and Scheduling Services Hannah Lindeblad Director of Student Student Development and Campus Life Communications LeTishia Little Associate Director, CAPS-Counseling and Psychological Services Bloomfield Megan McHugh Associate Director of Special Campus Business Services **Events** Tara Mellor Associate Director of Residence Residential Life Life Dawn Meza Soufleris Vice President, Student Student Development and Campus Life Development and Campus Life David Reilly Director of Campus Safety-University Police Bloomfield Kevin Schafer Associate Director of Housing Residential Life Services Jeanine Stroh Executive Director of Residence Dean of Students Life Tara Temple Associate Director of Athletics and Intercollegiate Athletics Recreation-Sports Medicine Christopher Trautman Director of Student Conduct Dean of Students Genicka Voltaire Assistant Director of Residence Residential Life Life Associate Director, Office of Sabriya Williams Dean of Students Student Belonging Sheila Wooten Deputy Director, Athletics and Intercollegiate Athletics Recreation- External Operations Melissa Zarin Associate Director of Counseling Counseling and Psychological Services and Psychological Services Treasury and Finance George Aviles Senior Accountant **Financial Operations** Kelly Barros Treasurer Treasury and Finance FDM Administrator and Financial Beena Bhatt **Financial Operations** Report Developer Lissette Bobet Supplier Create & Compliance **Procurement Services** Manager Stephanie Calderon Senior Analyst - Treasury, Debt Treasury and Finance and Risk Management Associate Vice President and Larissia Crosby Treasury and Finance Controller Elevator Subcode Thomas Cullinane Treasury and Finance Official/Inspector HHS

Director of General Accounting

Annette Dabek

**AVP Finance** 

Erick Fernandez	Associate Director of Procurement Operations	Procurement Services
Cheri Jefferson	Director of Accounts Payable	Financial Operations
Tara Johnson	Grants Accountant	AVP Finance
Shawn Laidlaw	Assistant Vice President of Procurement Services	Treasury and Finance
Benjamin Lucas	Senior Accountant	Financial Operations
Tina Lusamba	Assistant Director of General Accounting & Reporting	Financial Operations
Bob Lynch	Electrical Subcode Official (64%)	Treasury and Finance
Sheryline McGee	Director of Grants Accounting	AVP Finance
John Medina	Fire Subcode Official Hhs (40%)	Treasury and Finance
Annemarie Murray	Director of Student Accounts	AVP Finance
Annemarie Murray John Pope	Director of Student Accounts  Accountant	AVP Finance Financial Operations
•		
John Pope	Accountant  Vice President, Treasury and	Financial Operations
John Pope Adam Rathbun	Accountant  Vice President, Treasury and Finance	Financial Operations Treasury and Finance
John Pope Adam Rathbun Jim Robinson	Accountant  Vice President, Treasury and Finance Director of Auxiliary Services	Financial Operations Treasury and Finance Treasury and Finance
John Pope  Adam Rathbun  Jim Robinson  Trisha Silvasy	Accountant  Vice President, Treasury and Finance Director of Auxiliary Services  Director of Internal Audit	Financial Operations Treasury and Finance Treasury and Finance Treasury and Finance
John Pope Adam Rathbun Jim Robinson Trisha Silvasy Thomas Simpson	Accountant  Vice President, Treasury and Finance Director of Auxiliary Services  Director of Internal Audit  Building Subcode Official Hhs	Financial Operations Treasury and Finance Treasury and Finance Treasury and Finance Treasury and Finance

### University Communications and Marketing

Joseph Brennan	Vice President, Communications and Marketing	University Communications and Marketing
Sandy Deane	Assistant Vice President, Strategic Distribution	University Communications and Marketing
Elyse Fernandez	Director, Media Relations & Content Strategy	University Communications and Marketing
Paul McGroarty	Social Media Director	University Communications and Marketing
Andrew Mees	Assistant Vice President, Strategic Content	University Communications and Marketing
Randi Rosh	Creative Director	University Communications and Marketing

### University Development

Brianne Baird	Assistant Vice President, Corporate and Foundation Relations	Development	
Kara Baldwin Brennan	Director of Annual Giving	Annual Giving and Alumni Relations	
Susan Fryberger	Director of Development, College of Science and Mathematics	University Development	
David Graham	Assistant Vice President, Major Gifts and Development Leadership	University Development	
Jeanette Hanlein	Assistant Vice President for Advancement Services	Advancement Services	
Laura Iandiorio	Director of Development Communications	Development	
Jeanne Marano	Assistant Vice President for Annual Giving and Alumni Engagement	Annual Giving and Alumni Relations	
Shin Moon	Associate Vice President for Foundation Administration and Finance	University Development	
Allison Quinn	Director of Development	University Development	
Nicole Quinn	Director of Donor Relations	Development	
Ely Santoni Tuero	Assistant Vice President, Major and Planned Gifts	Development	
Sujatha Vempaty	Director of Development	University Development	
Rita Walters	Vice President, Development and Alumni Engagement	University Development	
University Facilities			
Jacqueline Alvarez	Assistant Director, Building Services	Facilities Services 1	
Katie Bond	Associate Director of Facilities Customer Service	Mechanical Maintenance	
John Bonin	Executive Director of Facilities Information Technology	University Facilities	
Yolanda Brandon	Director of Facilities Strategic Operations	University Facilities	
Shawn Connolly	Vice President, Facilities	University Facilities	
Christopher Danish	Director of Project Engineering	Capital Planning and Project Management	
Peter Doyle	Associate Director of Bloomfield Facilities	University Facilities	
Earl Farrell	Director of Building Repairs	Mechanical Maintenance	
Amy Ferdinand	Director of Environmental Health and Safety	Environmental Health and Safety	
Robert Ferrara	Director of Fire Safety	Fire Safety	

Ellen Gallagher-Kenny	Assistant Director of Campus Planning	Capital Planning and Project Management
Juliette Lillian Gonzales	Director of Occupational Health Services	University Facilities
William Hausmann	Director of Facilities Security Operations and IT Security Systems	Facilities Logistic Support
Robert Hellander	Director, Facilities Maintenance and Engineering	Electrical Operations
Shakira Jackson	Facilities Training and Development Manager	University Facilities
Deodat Jamna	STEM Facilities Director	Mechanical Maintenance
Leonard Jones	Assistant Vice President, Facilities Services	Facilities Services
Bijo Joseph	Associate Director of Postal and Warehouse Services	Facilities Services
Russell Juzdan	Real Estate Assistant (86%)	University Facilities
Kathryn Lansinger	Associate Director, University Interiors	Capital Planning and Project Management
Sharon T Mahoney	Director, Construction Management	Capital Planning and Project Management
Giuseppe Marzullo	Associate Vice President for Facilities Maintenance and Energy Management	Mechanical Maintenance
Adam McGuire	Project Manager	Capital Planning and Project Management
Scott Nayda	Director of Parking Services	Facilities Services
Henry Ornovitz	Senior Project Manager	Capital Planning and Project Management
Alberto Osorio	Director of Building Services	Facilities Services
Stephen Ruggiero	Director of Grounds, Moving and Event Support Services	Grounds Services 1
Preya Sanasie	Assistant Director, Building Services	Facilities Services 2
Rajendra Shah	Director of Mechanical Services	Mechanical Maintenance
Monica Smith	Director of Transportation Service	Facilities Services
Quincy Tempro	Director of Facilities Finance	University Facilities
Samuel Thorburn	Manager of Fleet Services	Grounds Services 1
Michael Zanko	Associate Vice President for Capital Planning and Project Management	Capital Planning and Project Management

## Professional Staff Annual Reappointments July 1, 2026 – June 30, 2029 \*Grant Funded

# Academic Affairs 3 - year contract

Employee	Department	Title
Amanda Accardo	Broadcast and Media Operations	Production Manager
Chrissy Aguilera	Academic Affairs	Executive and Operations Assistant, Office of the Provost and Senior Vice President for Academic Affairs
Alker-Kelly Antoine	University College	Technology Manager
Maddy Antosiewicz	Nutrition and Food Studies	Department Administrator
Angie Aponte	Feliciano School of Business	Student Services Academic Advisor, Feliciano School of Business
Hanan Atiyat	College of Education and Human Services	Director of Academic Advising
Zacrah Battle	College of the Arts	College Administrator
Joseph Bavazzano	College of Education and Human Services	Director, ADP Center for Learning Technologies
Shannon Bellum	Family Science and Human Development	Department Administrator
Jeffrey Bendett	Educational Leadership	Coordinator for Recruitment, Enrollment, and Partnerships
Jaime Carlucci	Economics	Administrative Assistant, Department of Economics
Joanne Caruso	College of Humanities and Social Sciences	Operations and Finance Coordinator
Arturo Cordova	Broadcast and Media Operations	IT/AV Engineer
Christopher Curran	School of Nursing	Marketing and Web Content Manager
Charlotte Cuss Bracchitta	College of Education and Human Services	Director, Pre-Medical Program
Heidi Cylinder	Feliciano School of Business	Executive Assistant to the Dean, Feliciano School of Business
Peter Davis	Theatre and Dance	Production Manager
Rebecca (Bekki) Davis	College of Humanities and Social Sciences	Assistant Director of Student Services
Evelyn De Jesus-Quiles	College of Humanities and Social Sciences	Director of Operations and Administrative Affairs

Olga Dembicki	Feliciano School of Business	Student Services and Special Programs Assistant
Rosemary Destephan	Communication Sciences and Disorders	Clinical Supervisor
Kate Dorsett	Research and Sponsored Programs	Senior Post Award Officer & Research Systems Manager
Nicole Fackina	College of Humanities and Social Sciences	Academic Advisor for Special Programs and Transfers
Taylor Goodson	Cali School of Music	Scheduling Administrator
Rebecca Haddock	Center for Autism and Early Childhood Mental Health	Assistant Director of Promotion and Prevention Programming
Patrick Haggerty	College of Humanities and Social Sciences	Senior Academic Advisor
Jinxia He	Continuing and Professional Education	Lead Instructional Designer
David Hsu*	Biology	Associate Director for the NJ Center for Water Science and Technology
Mia Kirk	Teaching and Learning	Supervisor, Alternate Route Teacher Education Programs
Rosemary Lipala	Biology	Laboratory Specialist
Natalie Lopez	University College	Academic Program Coordinator
Deirdre MacKnight	Center of Pedagogy	Program Associate
Sue Mandzik Davis	Theatre and Dance	Department Administrator
Francis Martinez	Broadcast and Media Operations	Cage Supervisor
Sarah Mazurek	Communication Sciences and Disorders	Clinic Office Manager
Benjamin Merrick	Theatre and Dance	Technical Director
Eric Moskovitz	McColgan Center	Director of Academic Advising and International Programs
Victoria Nauta	College of the Arts	Director of Career Services, College of the Arts
Frantz Osit	College of Science and Mathematics	Senior Laboratory Care Technician
Jessica Pichardo	Academic Affairs	Next Generation Service Corps Program Assistant Director
Anabella Poland	School of Communication and Media	WMSC Radio-General Manager
Sanaz Saminejad	College of Humanities and Social Sciences	Academic Advisor
Sarah Sangregorio	Feliciano School of Business	Instructional Support Specialist
Peter Schlittenhardt	Feliciano School of Business	Assistant Director of Academic Advising

Bobby Serrani University College Marketing and Communications

Coordinator

Daniel Stratthaus Continuing and Professional Manager, Instructional Technology Support

Education

Katherine Tamburo Art and Design Administrative Assistant, Department of

Art and Design

Colin Van Horn CART Performance Operations Technical Director

Samuel Wolverton Research and Sponsored Programs Senior Pre-Award Specialist

Erika Wynzel Academic Affairs Associate Director for Curriculum and

Cataloging

# Enrollment Management 3 - year contract

Employee	Department	Title
Tyra Addison	Red Hawk Central	Senior Call Center Agent
Candace Baker	Red Hawk Central	Call Center Agent
Elizabeth Castillo	Red Hawk Central	Call Center Agent
Vanessa Devericks	Undergraduate Admissions	Assistant Director of Recruitment
Rachel Mecca	Financial Aid	Assistant Director of Financial Aid
Kelly Oliva	Undergraduate Admissions	Assistant Director for CRM Data Analytics and Technology
Ellen Pezo	Registrar	Assistant Registrar
Sandra Reid (On Leave)	Registrar	Assistant Registrar
Dawn Wilkenfeld	Summer and Winter Sessions	Assistant Director for Early College Programs

# Information Technology 3 - year contract

Employee	Department	Title
Daniel Anzalone	Enterprise Technology Services	Security Operations Lead
Meredith Cohen	Instructional Technology and Design Services	Administrative Financial Assistant
Patrick Glackin	Technical Support Services	Audio Video Support Specialist
Michael Hambel	Technical Support Services	Endpoint Technician

Michael Heller	Enterprise Application Services	Identity and Access Management Engineer
Rich Malizia	Enterprise Technology Services	Systems Engineer, Systems and Infrastructure Operations
John Sandella	Technical Support Services	Director of IT Support Services
Richard Tae	Technical Support Services	Audio Visual Engineering Specialist

# Student Development and Campus Life 3 - year contract

Employee	Department	Title
Cody Inglis	Campus Recreation and Intramural Sports	Coordinator of Membership and Program Services
Sheena Juzdan	Disability Resource Center	Program Associate, Disability Resource Center
Michael Palazzo	Student Development and Campus Life	Head Football Coach
Matthew Poskay	Intercollegiate Athletics	Head Coach of Men's Lacrosse
Tzu-Lin Toner	Campus Recreation and Intramural Sports	Assistant Director of Campus Recreation Programs
Jared Utterback	Campus Recreation and Intramural Sports	Assistant Director of Fitness, Intramurals and Club Sports Programs
Jude Uy	Counseling and Psychological Services	Staff Psychologist/Coordinator of Prevention and Wellness Programming
Lisa Westreich	Counseling and Psychological Services	Case Manager Referral Coordinator
Yara Nouh	Treasury and Finance	Auxiliary Services Technology Administrator
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### Facilities

3 - year contract

Employee	Department	Title
John Keane	Fire Safety	Assistant Director of Fire Safety

### Leave of Absence Without Pay

Name	Department	Term of Leave
Fawzia Afzal-Khan	English	August 29, 2025 – June 30, 2026
Andrew Atkinson	Art and Design	August 29, 2025 – June 30, 2026

The motion was seconded and approved unanimously. Dr. Cuss recused himself from this matter.

No. 3525

### MANAGERIAL SALARY POOL

Ms. Rostiac moved for the Board of Trustees to approve that the President shall make available an overall pool of dollars not to exceed 3.5% of the total for FY25 managerial salaries. Individual salary increases shall be based on merit and market conditions.

The motion was seconded and approved unanimously.

No. 3526

### APPOINTMENT OF CHIEF LAW ENFORCEMENT OFFICER

Ms. Rostiac moved that effective July 1, 2025, Timothy Fox shall serve as the Chief of Police for Montclair State University and shall be vested with all of the authority necessary to successfully execute the role and responsibilities of the University's Chief Law Enforcement Officer.

The motion was seconded and approved unanimously.

No. 3527

#### STUDENT SUCCESS COMMITTEE

Mr. Butler reported that the Student Success Committee reviewed the minutes from its April 9, 20225 meeting, received the Clery reports for the Montclair and Bloomfield campuses and reviewed new degree programs. The Committee also received a presentation from Provost Gonzales on the many components of student success and the efforts underway at Montclair to support student success.

### APPROVAL OF NEW UNDERGRADUATE CERTIFICATE - CERTIFCATE IN SOCIAL IMPACT

Mr. Butler moved for the Board of Trustees to approve the development of a new Undergraduate certificate in Social Impact, effective Fall 2025.

The motion was seconded and approved unanimously.

No. 3528

### PROGRAM CLOSURE

Mr. Butler moved for the Board of Trustees to approve the program closure of the graduate certificate program in Forensic Psychology, effective 2026 and its removal from the State's inventory of programs for Montclair State University.

The motion was seconded and approved unanimously.

No. 3529

### NEW YORK FOOTBALL GIANTS PARTNERSHIP

Mr. Butler moved for the Board of Trustees to authorize the President to enter into a three-year partnership with the New York Football Giants that will promote the University, its athletics, and academic programs in an amount not to exceed \$630,500.

The motion was seconded and approved unanimously.

No. 3530

### INFRASTRUCTURE AND OPERATIONS COMMITTEE

Mr. Sluyter reported that the Infrastructure and Operations Committee reviewed the minutes from the Infrastructure Committee's April 11, 2025 meeting, and received a capital project report.

### Contract Awards

Mr. Slutyer moved that the following contract awards be approved:

- Student Health Insurance (Aetna Student Health)
- Public Utilities (Various) \$5,575,000
- Legal Services Pool (Various) \$3,750,000 (estimated over three years)
- Insurance and Risk Management Services (Various) \$1,905,000
- Five-year Contract for Campus Identification Card System and Related Commerce Ecosystem License and Hardware (Transact Campus, Inc.) \$1,484,026
- Ben Samuels Children's Center Educational Specialist Services (Various) \$1,050,000
- Security Services for Bloomfield College of Montclair State University (Sterling Securities) -\$870,000
- Consulting Services for the Center for Autism and Early Childhood Mental Health (Various) -\$800,000
- NJ Higher Education Network Annual Membership (NJEdge Inc.) \$550,000
- RFP 1621: Blanton Hall Roof Replacement (Northeast Roof Maintenance, Inc.) \$536,800
- RFP 1453C: Online Office Supply Program Increase (WB Mason) One-year increase of \$400,000
- RFP 1614: Trademark Licensing Services (Nexus LLC) Revenue generating

The motion was seconded and approved unanimously. Ms. Rostiac recused herself from the Utilities award.

No. 3531

### EXPANSION OF THE UNIVERSITY'S CENTRAL CHILLED WATER CO-GEN PLANT

Mr. Sluyter moved that the Board of Trustees delegate authority to the President and/or the Chief Operating Officer to execute a sixth amendment to the Agreement between the University and UMM Energy Partners, LLC for the expansion of the University's Central Chilled Water Cogeneration (Co-Gen) Plant. The expansion shall include an increase in chilled water capacity, utility connection to the new interdisciplinary science building, and electrical upgrades for the Montclair State University Ice Arena.

The motion was seconded and approved unanimously. Ms. Rostiac recusal noted.

No. 3532

#### AUDIT AND RISK MANAGEMENT COMMITTEE

Dr. Cuss reported that the Audit and Risk Management Committee reviewed the minutes from its April 11, 2025 meeting, received presentations from the University's auditors, Grant Thorton and the University's financial consultants, First Tryon, and reviewed the Quarterly Budget Update.

### **BOND FINANCE**

Dr. Cuss moved that the Board of Trustees authorize the Chief Operating Officer and Senior Vice President, Finance & Administration to enter into agreements in connection with the refunding of University General Obligation Bonds in a Principal Amount not to exceed \$75 million and to take other actions in connection therewith.

The motion was seconded and approved unanimously.

No. 3533

#### **REPORTS**

Student Representative, Artem Beliavski, addressed the Board for his last meeting. Mr. Beliavski thanked the Board and President Koppell for the experience and knowledge he gained during his term.

Faculty Rep, Professor Mary English, highlighted the various events occurring on campus.

University Senate President Shannon Bellum commented on the federal actions on higher education programs and recognized President Koppell for engaging with the community to address the importance of higher education institutions.

#### **CLOSED SESSION**

Mr. Sluyter moved that Pursuant to N.J.S.A. 10:4-13 that the Montclair State University Board of Trustees shall enter into Closed Session prior to the next Public Session to discuss the following pursuant to N.J.S.A. 10:4-12.b: 1) pending litigation filed against the University; 2) personnel matters; and 3) other matters which may arise consistent with N.J.S.A. 10:4-12.b. The motion was seconded and approved unanimously.

No. 3534

The meeting adjourned at 11:25 am.

Keith D. Barrack

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### MONTCLAIR STATE UNIVERSITY Montclair, New Jersey

### **BOARD OF TRUSTEES**

July 15, 2025

Resolved: The Board of Trustees hereby adopts the following public meeting schedule for the Academic Year 2025-2026. The Board of Trustees shall meet publicly to conduct University business in University Hall, Conference Center, 7<sup>th</sup> Floor, Little Falls, New Jersey at 10:30 am unless otherwise indicated:

September 9, 2025

November 3, 2025

December 16, 2025

February 5, 2026

April 9, 2026

June 2, 2026

July 13, 2026

## MONTCLAIR STATE UNIVERSITY Montclair, New Jersey

### **BOARD OF TRUSTEES**

### **Personnel Actions**

July 15, 2025

Resolved: The Board of Trustees approves the following personnel actions:

- 5 Faculty Tenure Appointments
- 13 Assistant / Associate Teaching Professor Appointments
- 11 Managerial Appointments
- 22 Professional Staff Appointments

# Faculty Appointment: Tenure, Tenure Track (AY26) +Contingent upon competition of doctoral degree by August 1, 2025, \*12-month position, #Tenure on appointment

Name	Department	Title	Effective	Degrees	<b>School Attended</b>
Leah Gaines	Bloomfield College	Assistant Professor	8/29/25	BS MA PhD	Towson University Morgan State University Michigan State University
Julia Kots	School of Communication and Media	Assistant Professor	8/29/25	BA MFA	Yale University Columbia University Film School
Kevin Lerner#	School of Communication and Media	Chair, Department of Journalism and Sports Media and Full Professor	8/29/25	BA MA PhD	University of Pennsylvania Columbia University Rutgers University
Tony Mazzocchi*#	Cali School of Music	Full Professor	7/1/25	BM MM	Manhattan School of Music Manhattan School of Music
Junyi Ye	School of Computing	Assistant Professor	8/29/25	BS MS MS PhD	Shanghai University Shanghai University New Jersey Institute of Technology New Jersey Institute of Technology

# Assistant/Associate Teaching Professor (AY2026) \*10 month, ^12 month

# 2 two-year, non-tenure-track appointment +Contingent upon competition of doctoral degree by August 1, 2025

Name	Department	Title	Effective	Degrees	<b>School Attended</b>
Giselle Balfour	Social Work and Child Advocacy	Assistant Teaching Professor	8/29/25	MSW MPH PhD	University of Georgia Capella University University of Georgia University of Georgia
Chelsea Grant <sup>^</sup>	Teaching and Learning	Assistant Teaching Professor	8/29/25	BA MEd MEd PhD	Montclair State University Lehigh University Lehigh University Lehigh University
Susanne Harnett*	Educational Foundations	Assistant Teaching Professor	8/29/25	BA MEd PhD	James Madison University University of Virginia University of Virginia
Jeanine Headley*	Bloomfield College - Humanities	Assistant Teaching Professor	8/29/25	BA MEd EdD	William Paterson University Ashford University Walden University
Tamara Jean- Jacques*	Psychology	Assistant Teaching Professor	8/29/25	BA MA MA PhD	William Paterson University Adelphi University New Jersey City University Fairleigh Dickinson University
Jason Mandel*	School of Communication and Media	Assistant Teaching Professor	8/29/25	BA MBA	Hofstra University Ramapo College
Denise Marques	Psychology	Assistant Teaching Professor	8/29/25	BA MA PhD	Rutgers University Boston College University of Miami
Victor Morales*	School of Communication and Media	Assistant Teaching Professor	8/29/25	MA	New York University

### Assistant/Associate Teaching Professor (AY2026)

# \*10 month, ^12 month 2 two-year, non-tenure-track appointment

### +Contingent upon competition of doctoral degree by August 1, 2025

Mark Rose <sup>^</sup>	Psychology	Assistant Teaching Professor	8/29/25	BA MA PhD	University of South Florida University of South Florida University of South Florida
Figen Suchanek*	Bloomfield College Humanities	Assistant Teaching Professor	8/29/25	BS MS MS PhD	Anadolu University, Turkey Anadolu University, Turkey William Paterson University Osmangazi University, Turkey
Priya Voleti*	Teaching and Learning	Assistant Teaching Professor	8/29/25	BS MA EdD	Boston University Columbia University Columbia University
Jennifer Woodring*	Chemistry and Biochemistry	Assistant Teaching Professor	8/29/25	BS PhD	The College of New Jersey Northeastern University
Hongbo Zhou*	School of Computing	Assistant Teaching Professor	8/29/25	BS MS PhD	Beijing University of Aeronautics and Astronautics Beijing University of Aeronautics and Astronautics Southern Illinois University

# <u>Managerial Staff Appointment (AY 2025)</u> \*Concurrent faculty appointment, #one-year, interim appointment

Name	Department	Title	Effective	Degrees	School Attended
Harold Andrieux	Human Resources	Associate Vice President, Human Resources Operations	7/14/25	BS	Morgan State University
Tarik Boyd	Enrollment Management	Director of Financial Aid	6/30/25	BS MS	ECPI University Southern New Hampshire
Gerard Davidson	College of Science and Mathematics	Associate Dean for Academic Affairs	6/30/25	BS PhD	University of Glasgow University of Massachusetts
Dominique Harb	Budget & Planning	Data Analyst	7/7/25	BA MS	Rutgers University Rutgers University
Daniel Jennings	Chief of Staff	Executive Director of Real Estate and Economic Development	8/25/25	BA MS	New York University Columbia University
Brianna Kondratiuk	Learning, Development & Performance	Performance Management Specialist	7/7/25	BA BA MA	Stockton University Rutgers University William James College
Jonathan Martin	Treasury and Finance	Director of Risk Management	6/16/25	BS MBA	The College of New Jersey The University of Scranton
Erin McCann	Treasury and Finance	Associate Vice President, Campus Auxiliary Services	7/1/25	BA MEd	Plymouth State College American Intercontinental University

# <u>Managerial Staff Appointment (AY 2025)</u> \*Concurrent faculty appointment, #one-year, interim appointment

Fatma Mili <sup>#</sup>	Academic Affairs	Interim Dean, College of Humanities and Social Sciences	7/1/25	MS PhD	Université Pierre et Marie Curie, Paris VI Université Pierre et Marie Curie, Paris VI
Wissam Morgan	Finance & Treasury	Grants Accountant	7/7/25	BA MA	Damascus University, Syria Damascus University, Syria
John O'Hern	Human Resources	Director of Labor Relations	7/1/25	BA MPA JD	Lafayette College Harvard University Seton Hall University

## <u>Professional Staff Appointment (AY 2025)</u> \*Gift Funded, #Grant funded

Name	Department	Title	Effective	Degrees	School Attended
Shelsea Araujo	Athletic Training	Associate Athletic Trainer	6/30/25	BS MPA	Kean University Kean University
Jason Chowdhury	SDCL Division Technology	Student Applications Technical Support	7/14/25	BA	Rutgers University
William Collins	CPO Box Office and Audience Services	Front of House Coordinator	6/23/25	BA MA	Montclair State University Montclair State University
Felicia DaCruz	Student Development Campus Life	Coordinator of Recreational Sports	7/14/25	BA MS	Fairfield University Institute of Technology - Carlow, Ireland
Marissa Gallo	Athletic Training	Associate Athletic Trainer	6/30/25	BS MS	Hofstra University St. John's University
Bryan Hinchliffe	Athletic Training	Associate Athletic Trainer	6/30/25	BA MS	University of Buffalo West Chester University
Alyssa Lawrence	HR Operations	Human Resources Operations Generalist	6/16/25	BBA MS	CUNY, Brooklyn College Southern New Hampshire University
Gustavo Mato	Nutrition and Food Studies	Lab Supervisor	5/19/25	BS	Montclair State University

## <u>Professional Staff Appointment (AY 2025)</u> \*Gift Funded, #Grant funded

Sarah Moench	College of the Arts	Costume Shop Designer	7/1/25	BA MFA	Indiana University University of Texas
Cassidy Muller	Athletic Training	Associate Athletic Trainer	6/30/25	BS MS	Towson University California University of Pennsylvania
Andrea Murgado	Center for Autism and Early Childhood Mental Health	Infant and Early Childhood Mental Health Clinician	6/2/25	BS MSW	Arcadia University Rutgers University
Shane O'Shea	Athletic Training	Assistant Athletic Trainer	8/4/25	BS	University of Delaware
Jazmine Pascual- Valeriano	College for Community Health	Administrative Coordinator	6/30/25	BA MA	Montclair State University Montclair State University
Monica Rock	MBA Program	Program Associate, MBA & Graduate Programs	6/30/25	AA BS	El Paso Community College University of Phoenix
Karinne Seferian	CHSS Administrative Services	Administrative Team Lead	5/27/25	BS	New Jersey City University
Rey Sentina	CHSS Administrative Services	Administrative Team Lead	5/19/25	BA MA	Montclair State University Montclair State University
Jasmine Sowah	MSW Field Education	Practicum Education Coordinator	7/14/25	BA MA	Montclair State University Rutgers University
Jade Thomas	CPO Box Office and Audience Services	Patron Services Manager	6/23/25	BA	Clark Atlanta University

## <u>Professional Staff Appointment (AY 2025)</u> \*Gift Funded, #Grant funded

Michael Tuffiash <sup>#</sup>	CREEHS	Survey Manager	6/30/25	BA MS	Boston University Florida State University
Alexander Victoria	CCHL Technology Services	Systems Manager	6/2/25	BS	Strayer University
Will Williams <sup>#</sup>	CHSS Administration & Finance	Digital Repository Specialist	6/16/25	BA PhD	Montclair State University CUNY, The Graduate Center
Claire Wisneski	Undergraduate Admissions/Marketing and Outreach	Assistant Director of Undergraduate Admissions for Marketing and Communications	6/16/25	BS MA	Indiana University Ramapo College

### **BOARD OF TRUSTEES**

July 15, 2025

New Certificate in Multi-Tiered System of Supports (MTSS) for Education and Human Services

Resolved: The Montclair State University Board of Trustees approves the development of a new Certificate in Multi-Tiered System of Supports (MTSS) for Education and Human Services, effective Spring 2026.

### **BOARD OF TRUSTEES**

# FY26 Contract Award Authorization Infrastructure and Operations Committee

July 15, 2025

Resolved: The Board of Trustees authorizes the following contract awards:

- RFP 1592W: Online Program Enablement Service Increase (Collegis, LLC) increase of \$5,875,000, total of \$17,000,000
- Unified Communications Solution with Zoom Workplace (Carousel Industries of North America, Inc.) \$5,141,222
- RFP 1622: Painting Services (K&B Contractors, LLC; and Hi Point Restoration, Inc.) \$2,900,000
- RFP 1544: Website Overhaul Increase # 3 (OHO Interactive) increase of \$339,550, total of \$1,012,906
- RFP 1629: Hotel Services (Fairfield Executive Inn, Inc.) \$738,000

### **BOARD OF TRUSTEES**

July 15, 2025

Tuition and Fee Rates for Fall 2025 through Summer 2026

Resolved: That the Board of Trustees approves tuition and fee rates for Fall 2025

through Summer 2026 as indicated on the following tables.

Attachments

UNDERGRADUATE ANNUALIZED COST	FY2025	FY2026	\$ Change	% Change
New Jersey Resident				
Tuition	\$14,790.00	\$15,678.00	\$888.00	6.09
Fees	\$1,122.00	\$1,176.00	\$54.00	4.89
Room and Board (Village Double / Unlimited Meal Plan)	\$17,668.00	\$18,298.00	\$630.00	3.69
Total In-State Resident	\$33,580.00	\$35,152.00	\$1,572.00	4.79
Out-of-State Resident				
Tuition	\$24,900.00	\$26,394.00	\$1,494.00	6.09
Fees	\$1,122.00	\$1,176.00	\$54.00	4.89
Room and Board (Village Double / Unlimited Meal Plan)	\$17,668.00	\$18,298.00	\$630.00	3.69
Total Out-of-State	\$43,690.00	\$45,868.00	\$2,178.00	5.0%
UNDERGRADUATE FULL-TIME TUITION AND FEES (Flat Rate Per Semester)				
New Jersey Resident				
Tuition	\$7,395.00	\$7,839.00	\$444.00	6.09
Student Services Fee	\$510.00	\$534.00	\$24.00	4.79
Student Government and Activities Fee	\$51.00	\$54.00	\$3.00	5.9%
Out-of-State Resident				
Tuition	\$12,450.00	\$13,197.00	\$747.00	6.09
Student Services Fee	\$510.00	\$534.00	\$24.00	4.79
Student Government and Activities Fee	\$51.00	\$54.00	\$3.00	5.9%
Room Rate - Village at Little Falls - Double	\$5,835.00	\$6,010	\$175.00	3.09
Board Rate - Unlimited +7/week Retail Meals +\$300 Flex	\$2,999.00	3139	\$140.00	4.7%
UNDERGRADUATE PART-TIME TUITION AND FEES (Per Credit Hour)				
New Jersey Resident	\$493.00	\$523.00	\$30.00	6.0%
Out-of-state Resident	\$830.00	\$880.00	\$50.00	6.0%
Student Services Fee	\$34.00	\$35.60	\$1.60	4.79
Student Services ree Student Government and Activities Fee	\$3.40	\$3.60	\$0.20	5.9%
UNDERGRADUATE TUITION AND FEE RATES - SUMMER 2026 SEMES	TER			
New Jersey Resident (per credit hour)	\$530.30	\$562.00	\$32.00	6.0%
Out-of-state Resident (per credit hour)	\$867.30	\$919.00	\$52.00	6.0%

#### Notes:

- 1. Special rates include:
  - a. International students from partner institutions pay tuition equal to in-state tuition rate.
  - b. International students attending New Jersey high schools pay in-state tuition.
  - c. Rate for R.N. to B.S.N. students from Partner Institutions: 20% tuition discount.

GRADUATE TUITION (Per Credit)	FY2025	FY2026	\$ Change	% Change
Graduate Tuition				
Graduate and Nondegree	\$858	\$909	\$51	6.0%
Graduate and Nondegree - International	\$960	\$1,018	\$58	6.0%
Doctoral	\$747	\$792	\$45	6.0%
Online Master's Programs	\$720	\$720	\$0	0.09
CEEL Offsite Programs	\$720	\$763	\$43	6.0%
Online Certificate Programs	\$585	\$585	\$0	0.0%
Online Gradute Business Certificate Programs	\$858	\$858	\$0	0.0%
DIFFERENTIATED PROGRAMS GRADUATE TUITIO	N (Per Credit)			
Programs billed in Total Cost form, not per credit				
Master of Music (MM) in Performance	\$834	\$909	\$75	9.0%
Artist's Diploma	\$834	\$909	\$75	9.0%
Performer's Certificate	\$834	\$909	\$75	9.0%
MSN, Post-Licensure	\$714	\$763	\$49	6.8%
MSN, Pre-Licensure	\$761	\$763	\$2	0.3%
Masters in Social Work	\$612	\$620	\$8	1.3%
MBA Programs - On campus/Hybrid/Accelerated	\$927	\$927	\$0	0.09
MBA Program - Online	\$813	\$813	\$0	0.09
Online MS Accounting	\$858	\$858	\$0	0.09
MS Business Analytics (MSBA)	\$863	\$863	\$0	0.0%
MS Digital Marketing Analytics	\$858	\$858	\$0	0.0%
MS Human Resources Analytics	\$858	\$858	\$0	0.09
MBA/MSBA Dual Degree Program	\$863	\$863	\$0	0.09
MBA/MPH Dual Degree Program	\$876	\$876	\$0	0.0%
GRADUATE MANDATORY FEES (Per Credit)				
Student Services Fee	\$34.00	\$35.60	\$1.60	4.79

### **BOARD OF TRUSTEES**

July 15, 2025

Room and Meal Plan Rates for Fall 2025 and Spring 2026

Resolved: That the Board of Trustees approves the attached room and meal plan rates for

Fall 2025 and Spring 2026.

Attachment

#### **FY2026 ROOM AND MEAL PLAN RATES** STUDENT HOUSING (PER SEMESTER) FY2025 FY2026 \$ Change % Change Traditional - Single \$5,951 \$179 3.01% \$6,130 Traditional - Double 4,795 4,939 144 3.00% Traditional - Triple 3,836 3,951 115 3.00% Bohn Hall - Single 5,722 5,894 172 3.01% Bohn Hall - Double 140 3.01% 4,656 4,796 Bohn Hall - Triple 3.01% 3,724 3,836 112 Freeman Hall - Single 3.01% 5,722 5,894 172 Freeman Hall - Double 4,796 140 3.01% 4,656 Freeman Hall - Triple 3,724 3,836 112 3.01% Freeman Hall - Quad 4,609 4,747 138 2.99% Hawk Crossings Apartments - Premium Double 3.00% 5,365 5,526 161 Frank Sinatra Hall - Single 6,540 6,736 196 3.00% Frank Sinatra Hall - Double 5,724 5,896 172 3.00% Frank Sinatra Hall - Triple 3.02% 4,344 4,475 131 Village at Little Falls - Single 3.00% 6,667 6,867 200 Village at Little Falls - Double 5.835 6.010 175 3.00% The Heights - Single 6,998 198 2.91% 6,800 The Heights - Double 185 3.00% 6,160 6,345 225 Liberty - Single 5,418 5,418 0 0.00% 225 Liberty - Double 5,212 5,212 0 0.00% 225 Liberty - Triple 5,212 5,212 0.00% 0 0.00% Franklin - Single 5,574 5,574 0 Franklin - Double (6 bed) 5,418 5,418 0 0.00% Franklin - Double (8 bed) 0 0.00% 5,366 5,366 19 Austin - Single 4,898 4,898 0 0.00% 19 Austin - Double 4,697 4,697 0 0.00% 19 Austin - Triple 0 0.00% 4,697 4,697 23 Austin - Single 4,898 4,898 0 0.00% 23 Austin - Double 0 0.00% 4,697 4,697

4,697

4,697

0

0.00%

23 Austin - Triple

FY2026 ROOM AND MEAL PLAN RATE	S			
MEAL PLAN RATES (PER SEMESTER)	FY2025	FY2026	\$ Change	% Change
Montclair Campus		-		
Unlimited + 7 Retail Meal/Week + \$300 Flex	2,999	3,149	\$150	5.0%
220 Block + \$500 Flex	2,959	3,109	\$150	5.1%
210 Block + \$500 Flex	2,899	3,059	\$160	5.5%
175 Block + \$500 Flex	2,755	2,895	\$140	5.1%
135 Block + \$500 Flex	2,560	2,685	\$125	4.9%
80 Block + \$500 Flex	1,750	1,835	\$85	4.9%
40 Block + \$500 Flex	1,195	1,255	\$60	5.0%
16 Block + \$325 Flex	600	625	\$25	4.2%
Apartment Flex (mandatory)	250	265	\$15	6.0%
\$250 Commuter Dining Deposit	250	250	\$0	0.0%
\$300 Flex (optional)	300	300	\$0	0.0%
Winter Break (Dec. 15-Jan. 15)	770	250	-\$520	-67.5%
Bloomfield Campus				
Unlimited + 7 Retail Meal/Week + \$50 Flex	2,215	2,340	\$125	5.6%
210 Block + \$50 Flex	2,150	2,275	\$125	5.8%
40 Block + \$50 Flex	625	685	\$60	9.6%
\$300 Flex (optional)	300	300	\$0	0.0%
Winter Break (Dec. 15-Jan. 15)	770	250	-\$520	-67.5%

#### **Montclair Campus:**

Students residing in traditional residence halls or campus apartments with 29 or fewer earned credit hours must participate in the Unlimited, 220 or 210 Block plan.

Students residing in traditional residence halls with 30 or more earned credit hours must participate in the Unlimited, 220, 210, 175 or 125 Block plan.

Students residing in campus apartments must participate in the \$250 Flex or any higher level meal plan.

Students residing in traditional residence halls who remain on-campus or access their room during winter break will be assessed one or both winter break meal plans, based on the dates they are on campus.

Undergraduate commuter students enrolled in 12 or more credit hours per semester (who are attending at least one class in person on campus) must participate in the Commuter Dining Deposit. The first \$50 each semester is non-refundable; any remaining unspent balance is refundable after the conclusion of Spring Term.

#### **Bloomfield Campus:**

Students residing in traditional residence halls, theme houses and campus apartments must select from the Unlimited or 210 Block plan.

Students residing in traditional residence halls who remain on-campus or access their room during winter break will be assessed one or both winter break meal plans, based on the dates they are on campus.

### **BOARD OF TRUSTEES**

July 15, 2025

FY2026 Operating Budget

Resolved: That the Board of Trustees approves the attached FY2026 operating

budget for Montclair State University.

Attachment

	FISCAL YE	AR 2026			
	OPERATING	BUDGET			
	(\$ in thou				
Revenues		FVOODS			
	FY2025 Annual	FY2026 Proposed	V.	orianas Batu	roon EV2006
	Budget	Budget		ariance Betw Idget and EV	2025 Budget
	Buuget	Duuget	Du.	uget and Fi	2023 Budget
General Revenues:					
Student Tuition	350,697	380,626	\$	29,929	8.5%
Fees	13,811	15,493		1,682	12.2%
State Appropriation	87,028	98,726		11,698	13.4%
Fringe Benefits	44,097	41,639	\$	(2,458)	(5.6%
Investment Income	6,244	8,680	\$	2,436	39.0%
Educational Services	9,081	9,916	\$	835	9.2%
Other Sources	17,132	16,905	\$	(227)	(1.3%
Subtotal General Revenues	\$ 528,090	\$ 571,985	\$	43,895	8.3%
Auxiliary Enterprises	87,334	90,607	\$	3,273	3.7%
TOTAL CURRENT REVENUES	\$ 615,424	\$ 662,592	\$	47,168	7.7%
Expenses	FY2025 Annual	FY2026 Proposed	Va	ariance Betw	een FY2026
	Budget	Budget	Bu	dget and FY	2025 Budget
Educational & General:					
Instruction	178,469	194,049	\$	15,580	8.7%
Research	36,871	36,839	\$	(31)	(0.1%
Public Service	16,215	17,093	\$	878	
Academic Support	53,221	60.705	- A		5.4%
a. 1 . a 1		60,795	\$	7,574	
Student Services	34,301	38,339		7,574 4,038	14.2%
Student Services Institutional Support	34,301 91,636				14.2% 11.8%
		38,339	\$	4,038	14.2% 11.8% (0.8%
Institutional Support	91,636	38,339 90,900	\$ \$	4,038 (736)	14.2% 11.8% (0.8% 10.2%
Institutional Support Operation & Maintenance	91,636 47,577	38,339 90,900 52,423	\$ \$ \$	4,038 (736) 4,846	14.2% 11.8% (0.8% 10.2% 5.9%
Institutional Support Operation & Maintenance Scholarship & Fellowship	91,636 47,577 34,638	38,339 90,900 52,423 36,672	\$ \$ \$ \$	4,038 (736) 4,846 2,034	14.2% 11.8% (0.8% 10.2% 5.9% (0.2%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service	91,636 47,577 34,638 24,760	38,339 90,900 52,423 36,672 24,705	\$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55)	14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service Transfers	91,636 47,577 34,638 24,760 7,500	38,339 90,900 52,423 36,672 24,705 16,000	\$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55) 8,500	14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service Transfers Subtotal Educational & General	91,636 47,577 34,638 24,760 7,500	38,339 90,900 52,423 36,672 24,705 16,000	\$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55) 8,500	14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service Transfers Subtotal Educational & General Auxiliary Enterprises:	91,636 47,577 34,638 24,760 7,500 \$ 525,187	38,339 90,900 52,423 36,672 24,705 16,000 \$ 567,815	\$ \$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55) 8,500 42,628	14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3% 8.1%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service Transfers Subtotal Educational & General Auxiliary Enterprises: Operating Expenditures	91,636 47,577 34,638 24,760 7,500 \$ 525,187	38,339 90,900 52,423 36,672 24,705 16,000 \$ 567,815	\$ \$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55) 8,500 42,628	14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3% 8.1%
Institutional Support Operation & Maintenance Scholarship & Fellowship Debt Service Transfers  Subtotal Educational & General  Auxiliary Enterprises: Operating Expenditures Debt Service	91,636 47,577 34,638 24,760 7,500 \$ 525,187 81,640 8,596	38,339 90,900 52,423 36,672 24,705 16,000 \$ 567,815 83,140 11,637	\$ \$ \$ \$ \$ \$	4,038 (736) 4,846 2,034 (55) 8,500 42,628 1,499 3,041	5.4% 14.2% 11.8% (0.8% 10.2% 5.9% (0.2% 113.3%  8.1%  1.8% 35.4%  7.7%

### **BOARD OF TRUSTEES**

Motion to Enter Closed Session

July 15, 2025

Be it hereby moved pursuant to N.J.S.A. 10:4-13 that the Montclair State University Board of Trustees shall enter into Closed Session prior to the next publicly noticed meeting to discuss the following pursuant to N.J.S.A. 10:4-12.b: 1) pending litigation filed against the University; 2) personnel matters; and 3) other matters which may arise consistent with N.J.S.A. 10:4-12.b.

The minutes of the discussion of matters conducted in Closed Session shall be made available to the public when confidentiality is no longer permitted by N.J.S.A. 10:4-12.b.